

SWAC

**Solid Waste Advisory
Committee**

September 1, 2026
2:00 PM

Agenda



Central Texas Solid Waste Advisory Committee (SWAC)

Tuesday September 1, 2026

Central Texas Council of Governments Building
2180 North Main Street, Belton, Texas 76513

Regular Meeting: 2:00pm

Virtual Meeting Link: [SWAC Meeting](#)

Call in Number: [+1 \(571\) 317-3122](#)

Access Code: 376-919-429

Agenda

1. Call to Order.
2. Opportunity for Public Comment.
3. **Action Item:** Regarding approval of May 21, 2026, meeting minutes (*pgs. 4-7*).
[Presenter: Justin Brantley, Chair]
4. **Discussion Item:** Regarding FY27 Project Presentations (*pgs. 8-88*). [Presenter: Multiple]
5. **Discussion and Action Item:** Regarding FY27 Project Funding Awards (*pgs. 89-92*).
[Presenter: Kendra Coufal, CTCOG]
6. **Discussion and Action Item:** Regarding FY27 event dates (*pgs. 93-94*). [Presenter: Kendra Coufal, CTCOG]
7. Staff Update (*pgs. 95-96*): [Presenter: Kendra Coufal, CTCOG]
 - a) Next Meeting Date;
 - b) Air Quality;
8. Member Comments/Discussion.
9. Adjournment.

ITEM #3

Meeting Minutes



SOLID WASTE ADVISORY COMMITTEE

Thursday, May 21, 2026

9:30 AM

Central Texas Council of Governments (CTCOG)
2180 North Main Street
Belton, TX 76513

Representing	Member	Attended	Alternate Member Attended
City of Temple	Justin Brantley, Chair	Y	
Bell County	Duane Herrera	N	
Citizen Representative	Zoe Rascoe, Vice Chair	N	
City of Belton	Marcie Seele	Y/A	Marcus Guzman
City of Copperas Cove	Victor Williams	Y	
City of Gatesville	Brad Hunt	Y	
City of Harker Heights	Mark Hyde	Y	
City of Killeen	Tyler O'Dell	Y	
Coryell County	Commissioner Kyle Matthews	N	
Hamilton County	Commissioner Johnny Wagner	Y	
Lampasas County	Commissioner Lewis Bridges	N	
Milam County	James Denman	Y	
Mills County	Vacant		
San Saba County	Scott Edmonson	Y	
Solid Waste Industry Representative	Paul Daugereau	N	
Fort Cavazos	Jackelyn Ferrer-Perez	N	
Private Sector Representative	Vacant		
TCEQ	Jessica Uramkin*	N	
Fort Cavazos	Timi Dutchuk*	N	
City of Nolanville	Teresa Chandler*	N	
City of Hamilton	Ryan Polster*	N	
City of Cameron	Ricky McCall*	N	

*Denotes non-voting member

Y= Member Attended

Y/A = Alternate Attended

1. Call to Order: Justin Brantley called the meeting to order at 9:54 am.

2. Public Comments: No comments were made by the public.

3. Action Item: Approval of November 13, 2025, meeting minutes.

Commissioner Johnny Wagner made a motion to approve the November 13, 2025, meeting minutes, seconded by Brad Hunt; the motion passed unanimously.

4. Action Item: Regarding August 2026 meeting date.

David Lopez, CTCOG Regional Planner, explained that the previously scheduled August 2026 meeting coincides with the CTCOG Executive Committee meeting and therefore needs to be rescheduled. Mr. Lopez provided three alternative dates for the committee's consideration.

Commissioner Johnny Wagner made a motion to reschedule the August 2026 meeting to August 13, 2026, at 9:30 am, seconded by Commissioner James Denman, the motion passed unanimously.

5. Discussion and Action Item: Regarding revisions and approval of the FY2027 Implementation Project Application, Scoring Guide, and application period.

David Lopez updated the SWAC on previously identified issues with the project application and scoring guides. These included the inability of the scoring process to account for presentations given on the same day projects are selected, information presented to the SWAC that may not be included in the grant applications used for scoring, and the lack of a need to score projects when the total funding requested is less than the amount of funding available. Mr. Lopez informed the SWAC that CTCOG staff has addressed these concerns in the updated Project Application and Scoring Guide.

The floor was then opened for discussion, and Mr. Lopez responded to questions from the SWAC.

Brad Hunt made a motion to approve FY2027 Implementation Project Application, Scoring Guide, and application period; seconded by Commissioner Johnny Wagner; the motion passed unanimously.

6. Discussion Item: FY2026 Events.

David Lopez provided an overview of the FY2026 projects, noting that three projects were completed across the region compared to five in FY2025. Mr. Lopez discussed concerns raised by smaller cities during the application process regarding application requirements and the potential advantage of larger cities with greater resources and project experience. Mr. Lopez asked the SWAC to provide feedback on the FY2026 projects, including what worked well, areas for improvement, and any trends that continued from previous years.

Justin Brantley provided an update on the City of Temple's Household Hazardous Waste event, noting that the event was successful and well attended. Mr. Brantley explained that the high attendance, along with increased vendor costs, contributed to higher overall event costs compared to previous years.

Brant Hunt suggested that Temple's increased attendance may be due to fewer Household Hazardous Waste events in the region and that additional events could help distribute participation among locations and lighten the financial load on individual city's events.

7. Discussion and Action Item: FY2026 Additional Funds.

David Lopez informed the SWAC that \$18,000 in FY2026 implementation project funds remained unspent due to the low number of applications. Mr. Lopez explained that the SWAC could use the remaining funds to cover excess balances from FY2026 projects, which would require amendments to the existing project ILAs, or carry the funds forward for FY2027 projects, increasing the total available FY2027 funding from \$78,000 to \$96,000.

Victor Williams suggested dividing the unspent funds between the City of Temple, City of Killeen, and Bell County to help mitigate the increased costs accrued from their FY2026 Household Hazardous Waste Events.

Justin Brantley expressed support for carrying the remaining funds forward to FY2027, noting that the City of Temple had already paid for its event. Tyler O'Dell agreed, noting that the additional funding would help address anticipated cost increases in FY2027. Brad Hunt added that a larger funding pool may encourage additional entities to apply. The SWAC expressed general support for carrying the remaining funds forward to FY2027.

Commissioner Johnny Wagner made a motion to carry forward the remaining funds from FY2026 to FY2027 for use on FY2027 implementation projects; seconded by Tyler O'Dell; the motion passed unanimously.

8. Staff Update:

Air quality readings were 55ppb in the City of Temple and 56ppb in the City of Killeen.

9. Member Comments:

Tyler O'Dell provided an update on the City of Killeen's Household Hazardous Waste event, noting that the event was held at the City's special event center due to the possibility of inclement weather. Mr. O'Dell stated that the event was successful and that Killeen would likely use the venue for future events.

10. Next Meeting: August 13, 2026, at 9:30 am.

11. Adjourn: Meeting was adjourned at 10:22 am.

These meeting minutes were approved by the SWAC members at their meeting on _____.

Justin Brantley, SWAC Chair

Uryan Nelson, CTCOG PRS Director

ITEM #4

FY27 Project Presentations

FY27 Project Presentations

The CTCOG Solid Waste Grant application period ran from June 8-August 7, 2026.

CTCOG received six applications from (alphabetical order):

- Bell County
- City of Gatesville
- City of Hamilton
- City of Killeen
- City of Temple
- City of Thorndale

Grant applications are included in the meeting packet along with a Score Sheet. The Score sheet is for your personal use in evaluating the applications and for making notes during the applicant's presentation. They will not be collected and tallied.

Applicants have been invited to present on each of their projects.

Action Item: No action needed; for discussion only.

Bell County (Tires)

Applicant Name:	Bell County
Project Category:	Scrap Tire Project
Amount Requested:	\$25,000

RANK EACH CRITERIA SUBCATEGORY BELOW ON A 1-5 SCALE		
1 - Strongly Disagree 2 - Disagree 3 - Neutral 4 - Agree 5 - Strongly Agree		
Project Description (25 points possible)	Points Possible	Score
1. Is there an adequate explanation as to why the proposed project is needed? Is the overall goal or objective of the proposed project clearly stated?	5	
2. Is there an estimate of the number of people who would be served or benefited by the proposed project? Is the geographic area affected by the proposed project clearly described? Does the project include adequate levels of customer incentives, public education, or public input, as appropriate to the particular project?	5	
3. Is the specific waste stream targeted by the project identified?	5	
4. Are the expected benefits of the proposed project adequately described?	5	
5. Are all aspects of the proposed project described in sufficient detail to ensure its overall feasibility? If the proposed project includes equipment, has the applicant shown that the specified equipment is appropriate for the work to be performed?	5	
Project Description/Scope of Work (25 points possible)	Points Possible	Score
1. Are all of the major steps or tasks involved in the proposed project clearly presented and adequately described?	5	
2. Are responsible entities for accomplishing each step or task identified?	5	
3. Does the project description/scope of work adequately represent the proposed project?	5	
4. Are all major steps adequately described?	5	
5. Does the project description/scope of work provide enough information to identify a timeframe for completing each step or task?	5	
Cost Evaluation (25 points possible)	Points Possible	Score
1. Are the total related costs of the proposed project (not just grant expenditures) adequately considered?	5	
2. Are the costs of the proposed project presented in unit terms, such as cost per ton, cost per customer, or cost per capita, as applicable?	5	
3. Are the costs of the proposed project compared to any established averages, or to normal costs for similar projects?	5	
4. Will the proposed project result in a measurable cost savings, or are the costs of the proposed project otherwise reasonably justified?	5	
5. Is there sufficient detail and/or documentation of proposed project costs?	5	
Level of Commitment (25 points possible)	Points Possible	Score
1. Is the applicant providing any matching funds or in-kind services? If an ongoing service is proposed, has the applicant demonstrated the ability to sustain the program beyond the term of the grant?	5	
2. Has the applicant previously demonstrated a commitment to preferred solid waste management practices, such as implementing other solid waste management projects, being involved in a local or sub-regional solid waste management plan or study, or becoming a Keep Texas Beautiful member?	5	
3. If the proposed project has received previous grant funding under this program, to what extent does the proposal involve expansion of current services or operations? Has the applicant presented quantifiable documentation of the success of the project in order to warrant further funding?	5	
4. Do the appropriate governing bodies support the proposed project? Are formal resolutions of support attached?	5	
5. Does the applicant have a good record of past grant contractual performance?	5	

Total Score 0



FY 2026- 2027 CTCOG Solid Waste Grant Application

June 6, 2026

Please complete this document in its entirety to be considered for solid waste grant funding from the Central Texas Council of Governments. Applications are due by 5:00 PM (CST) on August 7, 2026. Additional details about how to complete the application, grant requirements, and other information are available in the [Grant Application Guidelines](#).

Application and Signature Page

Bell County

Applicant

P.O. Box 768

Address

Belton, TX 76513

City, State, Zip

\$25,000.00

Funding Amount Requested

Rachel Trusler

Contact Person

254-831-2289

Phone

grants@bellcounty.texas.gov

Email

August 4, 2026

Date Submitted

Project Category

A detailed description of each project category is available for review in the Grant Application Guidelines. (check one)

☐ Household Hazardous Waste (HHW)

☐ Source Reduction and Recycling

☒ Scrap Tire Projects

☐ Citizen's Collection Station

☐ Litter and Illegal Dumping Programs

☐ Educational and Training Programs

☐ Local Enforcement

☐ Other Solid Waste Management Projects

Signature

By the following signature the Applicant certifies that it has reviewed the certifications and assurances listed in the Grant Application Guidelines (**Appendix 5**), and deliverables included in this application, that all certifications are true and correct, that assurances have been reviewed and understood, and that all required deliverables are included with this application.

Signature

David Blackburn

Typed/Printed Name

County Judge

Title

August 4, 2026

Date

Grant Project Information

Project Title: **Bell County Tire Recycle Event**

Project Description: *Provide a short description of the proposed project here. (3-4 sentences maximum)*

The Bell County Commissioners Court and the Bell County Road & Bridge Department will host the 2027 Tire Event on March 12-13, 2027, providing residents throughout the Central Texas Council of Governments region with an opportunity to properly dispose of scrap tires. The proposed project will fund the rental of four 52-foot hauling trailers to be used for tire collection, removal, and disposal during and following the event. The project promotes responsible waste management while helping reduce illegal dumping and protecting the environment.

Goal Area: *Please check which regional plan goal/objective this project addresses.*

- ☒ Goal 1 – Scrap Tire Management / Solutions
- ☐ Goal 2 – Reduce Litter & Illegal Dumping
- ☐ Goal 3 – Reduce Waste Generation & Encourage Recycling
- ☐ Goal 4 – Ensure Long Term Disposal Capacity
- ☐ Goal 5 – Reduce Organic & Biosolids Waste

Project Narrative: *In this section provide a detailed description of the proposed project, including funding needs, project impacts, and project benefits. (500 words maximum)*

The Bell County Commissioners Court and Bell County Road & Bridge Department will host the 2027 Bell County Tire Recycle Event on March 12-13, 2027, pending recommendations from the Solid Waste Advisory Committee and Huntington Bank Expo availability. Open to all residents of the seven-county Central Texas Council of Governments region, the 2027 Bell County Tire Recycle Event aligns with Regional Plan Goal 1, Scrap Tire Management and Solutions, specifically Objectives 1A and 1C.

The project is designed to provide residents with a convenient, environmentally responsible option for disposing of unwanted passenger and tractor tires. By offering a collection opportunity, Bell County aims to reduce illegal dumping and minimize tire-related litter.

Bell County requests \$25,000.00 in Solid Waste Grant funding for hauling services, which will cover the costs associated with scrap tire collection, hauling to a temporary storage yard located at the Road & Bridge Department, and hauling from the storage yard to a disposal facility. Hauling services include access to four 52-foot trailers during and after the two-day Tire Event and the proper disposal of collected tires at an authorized facility. Hauling and disposal services will be completed by June 30, 2027.

Based on participation from the 2026 Tire Recycle Event, Bell County anticipates collecting 3,000 tires during the 2027 Bell County Tire Recycle Event. Upon project completion, a final report will be compiled and submitted to the Central Texas Council of Governments to demonstrate the positive regional impacts of the Tire Event. Any unanticipated costs or overages will be assumed by Bell County and will be reported as a cash match in the final report.

Regional Collaborative Project

This section is only required for applicants applying for a Regional Collaborative Project with three or more eligible entities as partners.

Partners (Minimum of Three):

List the partner entities for the Regional Collaborative project.

1. N/A
2.
3.
4.
5.

Partnerships and Regional Impacts: *In this section, provide a detailed description of how your entity intends to partner with other entities and what the regional impacts of the proposed project would be. Please reference the scoring sheet located in the Grant Application Guidelines (**Appendix 3**) for additional information on how this section will be scored. You will also be required to attach the Letters of Support from each of the participating entities to be considered for funding. (500 words maximum)*

N/A

Private Industry Notification

For the project types listed below, this section must be complete to be considered for funding. Failure to complete this section will result in immediate disqualification for consideration of funds. Please reference the Grant Application Guidelines for additional information on how to complete this section.

This section is applicable only to the following grant categories:

- Source Reduction and Recycling
- Citizens' Collection Stations and "Small" Registered Transfer Stations
- A demonstration project under the Education and Training project category.

According to state law, a project or service funded under this program must promote cooperation between public and private entities (by definition includes non-profit organizations) and may not be otherwise readily available or create a competitive advantage over a private industry (by definition includes non-profit organizations) that provides recycling or solid waste services. If the proposed project provides a service, in the spaces below, list all known private service providers in the affected geographic area known to provide similar or related services and summarize your discussion with the providers. You must comply with the notification requirements. Please attach additional pages if needed.

List of Private Service Providers Notified

Private Service Providers Contacted	Name and Position	Date Notified	Method of Contact
N/A			

Summary of Discussions with Private Industry: *In this section, summarize the discussions with private industry providers. Please attach any written comments or input provided.*

N/A

Budget

In this section, itemize each requested budget category for the proposed project. Supplemental documentation is required, including quotes, estimates, and images of requested items to the application to assist with the scoring of the proposed project. Please reference the Grant Application Guidelines to review what types of supplemental documentation are required and the scoring sheet for additional information on how this section will be scored.

Please note: each line item must equal or exceed \$500.00 to be an eligible expense.

Budget Categories	Total Funding Request Per Category
1. Equipment (unit cost of \$5,000 or more)	\$ 0.00
2. Construction	\$ 0.00
3. Contractual (other than for Construction)	\$ 25,000.00
4. Other Expenses	\$ 0.00
TOTAL GRANT FUNDS REQUESTED	\$ 25,000.00

Additional Project Cost Information

Applicant Match Amount	\$ 0.00
Minimum amount of grant funding willing to accept offered for same scope	\$ 25,000.00
Minimum amount of grant funding willing to accept for reduced scope	\$ 20,000.00

Do you have a preference on which fiscal year you receive the funding?

☒ First FY ☐ Second FY ☐ No preference

Narrative: *Please provide an explanation of the project cost, including any details about matching funds and the ability to accept a reduced amount of funding. Note: matching funds are not required.*

The total cost of the proposed project is \$25,000.00, which will fund the collection, transportation, and disposal of tires from the 2027 Bell County Tire Recycle Event. The Bell County Road & Bridge Department will contract with a hauling service provider to procure four 52-foot trailers for use during and after the two-day event. The hauling service provider will move all tires collected during the Tire Event to a storage yard located at the Bell County Road & Bridge Department to be picked up at a later date, and will schedule multiple pick-up dates to remove and dispose of the scrap tires located at the storage yard.

Based on participation at the 2026 event, the Bell County Road & Bridge Department anticipates a scrap tire volume of 3,000. The event serves residents throughout the Central Texas Council of Governments' seven-county region and is a highly valuable regional service. Therefore, Bell County requests \$25,000.00 to support the anticipated volume and maximize project outcomes.

Bell County is willing to accept a minimum of \$25,000.00 in grant funding to maintain project scope, and a minimum of \$20,000.00 in grant funding with a reduced scope. Any excess project costs will be assumed by Bell County and considered a cash match.

1. Equipment (Unit Price of \$5,000 or more)

Item/Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Equipment Budget				\$ 0.00

2. Construction

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Construction Budget				\$ 0.00

3. Contractual (other than for construction)

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
Hauling Services	Removal and disposal of tires	1	\$ 25,000.00	\$ 25,000.00
			\$	\$
Total Contractual Budget				\$ 25,000.00

4. Other Expenses

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total "Other" Budget				\$ 0.00

Timeline

In this section, provide a detailed description of the proposed project's timeline, including specific activities and the responsible party for each. Please reference the grant application portal for an example project timeline. For information on how this section will be scored please review the Grant Application Guidelines.

Activity	Responsible Party	Estimated Start Date	Estimated End Date	Additional Information
Enter into hauling services contract	Road & Bridge	Dec 1, 2026	Feb 1, 2027	Support from Bell County Purchasing
Tire Recycle Event	Road & Bridge, Engineer	Mar 12, 2027	Mar 13, 2027	Two-day event
Hauling Services	Road & Bridge	Mar 12, 2027	Jun 30, 2027	From event to R&B to disposal facility
Final Report	Rachel Trusler	Jul 1, 2027	Jul 31, 2027	

Grant Application Checklist

- ☒ Completed Grant Narrative
- ☒ Completed Budget section
- ☒ Provided supplemental documentation for the budget and proposed project
- ☒ Completed Timeline Section
- ☒ Completed Private Sector Notification, *if the proposed project type is Source Reduction and Recycling, Citizens' Collection Stations and "Small" Registered Transfer Stations, or a demonstration project under the Education and Training project category.*
- ☒ Attached Resolution/Court Order (*see the Grant Application Guidelines **Appendix 4** for sample*)
- ☒ Attached Letters of Support (*required for Regional Collaborative Projects*)



RESOLUTION

WHEREAS, the Bell County Commissioners Court finds it in the best interest of the citizens of Bell County, Texas, that the Bell County Road & Bridge Department hosts the Bell County Tire Recycle Event in Fiscal Year 2027; and

WHEREAS, the Bell County Commissioners Court agrees to provide applicable matching funds for the said project as required by the Central Texas Council of Governments grant application; and

WHEREAS, the Bell County Commissioners Court agrees that in the event of loss or misuse of the Central Texas Council of Governments' funds, the Bell County Commissioners Court ensures that the funds will be returned to the Central Texas Council of Governments in full.

WHEREAS, the Bell County Commissioners Court designates the Bell County Judge as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter, or terminate the grant on behalf of the applicant agency.

NOW, THEREFORE, BE IT RESOLVED that the Bell County Commissioners Court approves the submission of the FY 2026-2027 Solid Waste Grant application for the Bell County Tire Recycle Event to the Central Texas Council of Governments.

Passed and Approved this 3rd day of August, 2026, by the Bell County Commissioners Court.

A handwritten signature in blue ink, appearing to read "David Blackburn", is written over a horizontal line.

David Blackburn
Bell County Judge



Reliable
Tire Disposal 

AGREEMENT FOR USE OF RELIABLE TIRE DISPOSAL TRAILER

I hereby request use of a Reliable Tire Disposal trailer owned by Reliable Tire Disposal,

I agree to comply with the following conditions:

- I will **NOT** move the trailer once it is delivered.
- I understand that nothing other than tires **without rims** and free of all debris are allowed to be put in trailer under any circumstances.
- I understand that if any tires on rims are loaded in the trailer, I will be charged an additional \$25.00 per passenger/ \$75.00 per semi each.
- I will **NOT** place tires greater than 17.5x25 in the trailer.
- I will **NOT** place toxic or hazardous waste (pesticides, herbicides, paint, motor oil, gasoline, etc.) in trailer.
- I will **NOT** overload the trailer. I understand that if the trailer is overloaded, it will be my financial obligation to pay for the removal of the waste. I understand that under no circumstances may the trailer be loaded above the top of the trailer.
- I release **Reliable Tire Disposal** from all liability arising out of or in connection with the use of the trailer including damages resulting from **Reliable Tire Disposal** equipment or personnel being on private property to deliver or remove the trailer.
- I will be responsible for any injuries that result to individuals using the trailer or damages directly to the trailer while it is being used on my property.
- I will be responsible for the payment of any cost associated with manual dumping of the trailer or sorting of materials which were placed in the trailer in violation of the above rules, including damage to the trailer.
- I will pay all costs of court and reasonable attorney's fees in the event of any action being filed to enforce and term or conditions of this agreement.

Per trailer pricing:

The trailer will be delivered to your location loaded by your staff:

DROP OFF DATE: TBD

PICK UP DATE: TBD

Location: TBD

Point of Contact: _____

Point of Contact Phone #: _____

PLEASE NOTE IF THE TRAILER GETS STUCK YOU WILL BE RESPONSIBLE FOR THE TOW BILL.

Total number of trailers requested: 4 Total \$ for trailers requested: \$12,800

****If you request a trailer but do not use it or use only a portion of it, you will still be charged the fee per trailer requested.**

****Whole tires only/no cut tires, tires with rims, tracks, and OTR's**

All tires collected by Reliable Tire Disposal will be brought back to our Burnet facility and shredded into 1" chips and then delivered to one of multiple locations where it is used as Tire Derived Fuel (TDF). The steel recovered from the tires will be sent to a steel foundry and recycled into rebar and angle iron products.

COMPANY NAME: _____

MAIL ADDRESS _____

PHONE# _____

PRINTED NAME: _____

SIGNATURE: _____ Date _____

Thank you,
Gary and Anetra Thomas
Reliable Tire Disposal

WE ARE LICENSED WITH TCEQ AS A SCRAP TIRE TRANSPORTER ... **LIC#6200792**, SCRAP
TIRE PROCESSOR ... **LIC#6200988** AND STORAGE FACILITY **LIC #160000**

132 CR 305 • BURNET TX • 78611
PHONE: 512-756-8218



Re: <EXTERNAL> RE: Trailer Quote for 2027

From Rebecca Warwick <rwarwick@reliabletiredisposal.com>

Date Tue 8/4/2026 10:52 AM

To Anetra Thomas <athomas@reliabletiredisposal.com>; Rachel Trusler <Rachel.Trusler@bellcounty.texas.gov>; Duane Herrera <Duane.Herrera@bellcounty.texas.gov>

Cc Matthew Eary <Matthew.Eary@bellcounty.texas.gov>

You don't often get email from rwarwick@reliabletiredisposal.com. [Learn why this is important](#)

Good Morning,

The quote for your **reoccurring** Box Truck pick up is as follows:

- Passenger Tires: \$3.00
- Passenger Tires with Rim: \$25.00*
- Semi Tire: \$12.00
- Semi Tires with Rim: \$75.00*
- Ag Tire: \$10.00
- Ag Tires with Rim: \$45.00*

** Farm tractor tires will be priced according to the last 2 digits of the size of the tire X \$1.75 (Example: 19.5X24 will be \$42.00) (19.5X38 will be \$66.50)

** Industrial Tires will be priced according to the last 2 digits of the size of the tire X \$8.50 (Example 800 70 R38 will be \$323.00)

Please let me know if you need anything else.

Thank you,

Rebecca Warwick

rwarwick@reliabletiredisposal.com
reliabletiredisposal.com

132 CR 305
Burnet, TX 78611
512-756-8218

Expenditures

Bell County Tire Event, 2026
FY26 Solid Waste Grant

FY27 tire collection estimate based on FY26 quantities and tire sizes.

Date	Item	Rate	Quantity	Total	Funding Source
3/12/2026	Hauling trailer	\$ 3,200.00	2	\$ 6,400.00	
				\$ 6,400.00	FY26 SWG
3/20/2026	PASS/LT	\$ 3.00	161	\$ 483.00	
	SEMI 22.5 TO 24.5	\$ 12.00	20	\$ 240.00	
	AG 16.5 TO 19.5	\$ 10.00	51	\$ 510.00	
	TRACTOR /OTR TIRE	\$ 63.50	10	\$ 635.00	
	SEMI - SUPER SINGLE	\$ 18.00	3	\$ 54.00	
				\$ 1,922.00	FY26 SWG
3/27/2026	PASS/LT	\$ 3.00	206	\$ 618.00	
	SEMI 22.5 TO 24.5	\$ 12.00	35	\$ 420.00	
	AG 16.5 TO 19.5	\$ 10.00	1	\$ 10.00	
	SEMI - SUPER SINGLE	\$ 18.00	1	\$ 18.00	
				\$ 1,066.00	FY26 SWG
3/27/2026	PASS/LT	\$ 3.00	324	\$ 972.00	
	ATV/MOTOR	\$ 3.00	21	\$ 63.00	
	SEMI 22.5 TO 24.5	\$ 12.00	21	\$ 252.00	
	AG 16.5 TO 19.5	\$ 10.00	13	\$ 130.00	
	TRACTOR / OTR TIRE	\$ 42.00	1	\$ 42.00	
				\$ 1,459.00	FY26 SWG
4/2/2026	PASS/LT	\$ 3.00	4	\$ 12.00	
	SEMI 22.5 TO 24.5	\$ 12.00	9	\$ 108.00	
	TRACTOR / OTR TIRE	\$ 63.40	5	\$ 317.00	
				\$ 437.00	FY25 SWG
4/7/2026	PASS/LT	\$ 3.00	204	\$ 612.00	
	ATV/MOTOR	\$ 3.00	80	\$ 240.00	
	SEMI 22.5 TO 24.5	\$ 12.00	16	\$ 192.00	
	AG 16.5 TO 19.5	\$ 10.00	18	\$ 180.00	
				\$ 1,224.00	FY26 SWG
4/24/2026	PASS/LT	\$ 3.00	142	\$ 426.00	
	ATV/MOTOR	\$ 3.00	9	\$ 27.00	
	SEMI 22.5 TO 24.5	\$ 12.00	1	\$ 12.00	
	AG 16.5 TO 19.5	\$ 10.00	11	\$ 110.00	
	TRACTOR/OTR TIRE	\$ 86.92	41	\$ 3,563.72	
				\$ 4,138.75	FY26 SWG
4/29/2026	PASS/LT	\$ 3.00	42	\$ 126.00	
	ATV/MOTOR	\$ 3.00	2	\$ 6.00	
	SEMI 22.5 TO 24.5	\$ 12.00	22	\$ 264.00	
	AG 16.5 TO 19.5	\$ 10.00	1	\$ 10.00	
	TRACTOR / OTR TIRE	\$ 52.50	2	\$ 105.00	
	TRACTOR / OTR TIRE	\$ 49.00	8	\$ 392.00	
	TRACTOR / OTR TIRE	\$ 42.00	6	\$ 252.00	
	TRACTOR / OTR TIRE	\$ 66.50	2	\$ 133.00	
	TRACTOR / OTR TIRE	\$ 204.00	2	\$ 408.00	
	TRACTOR / OTR TIRE	\$ 221.00	2	\$ 442.00	
	TRACTOR / OTR TIRE	\$ 212.50	1	\$ 212.50	
	SEMI - SUPER SINGLE	\$ 18.00	3	\$ 54.00	
				\$ 2,404.50	FY26 SWG
5/14/2026	PASS/LT	\$ 3.00	230	\$ 690.00	
	ATV/MOTOR	\$ 3.00	26	\$ 78.00	
	SEMI 22.5 TO 24.5	\$ 12.00	60	\$ 720.00	
	AG 16.5 TO 19.5	\$ 10.00	32	\$ 320.00	
	SEMI - SUPER SINGLE	\$ 18.00	7	\$ 126.00	
	PASS/LT WITH RIM	\$ 25.00	35	\$ 875.00	
				\$ 2,809.00	
				\$ 948.75	FY26 SWG
				\$ 1,860.25	County
TOTAL				\$ 21,860.25	
To CTCOG				20,000.00	
To County				1,860.25	
FY26 SWG					
Awarded				\$ 20,000.00	
Expended				\$ 20,000.00	
% Expended				100%	

City of Gatesville (HHW)

Applicant Name:	City of Gatesville
Project Category:	HHW Project
Amount Requested:	\$30,000

RANK EACH CRITERIA SUBCATEGORY BELOW ON A 1-5 SCALE		
1 - Strongly Disagree 2 - Disagree 3 - Neutral 4 - Agree 5 - Strongly Agree		
Project Description (25 points possible)	Points Possible	Score
1. Is there an adequate explanation as to why the proposed project is needed? Is the overall goal or objective of the proposed project clearly stated?	5	
2. Is there an estimate of the number of people who would be served or benefited by the proposed project? Is the geographic area affected by the proposed project clearly described? Does the project include adequate levels of customer incentives, public education, or public input, as appropriate to the particular project?	5	
3. Is the specific waste stream targeted by the project identified?	5	
4. Are the expected benefits of the proposed project adequately described?	5	
5. Are all aspects of the proposed project described in sufficient detail to ensure its overall feasibility? If the proposed project includes equipment, has the applicant shown that the specified equipment is appropriate for the work to be performed?	5	
Project Description/Scope of Work (25 points possible)	Points Possible	Score
1. Are all of the major steps or tasks involved in the proposed project clearly presented and adequately described?	5	
2. Are responsible entities for accomplishing each step or task identified?	5	
3. Does the project description/scope of work adequately represent the proposed project?	5	
4. Are all major steps adequately described?	5	
5. Does the project description/scope of work provide enough information to identify a timeframe for completing each step or task?	5	
Cost Evaluation (25 points possible)	Points Possible	Score
1. Are the total related costs of the proposed project (not just grant expenditures) adequately considered?	5	
2. Are the costs of the proposed project presented in unit terms, such as cost per ton, cost per customer, or cost per capita, as applicable?	5	
3. Are the costs of the proposed project compared to any established averages, or to normal costs for similar projects?	5	
4. Will the proposed project result in a measurable cost savings, or are the costs of the proposed project otherwise reasonably justified?	5	
5. Is there sufficient detail and/or documentation of proposed project costs?	5	
Level of Commitment (25 points possible)	Points Possible	Score
1. Is the applicant providing any matching funds or in-kind services? If an ongoing service is proposed, has the applicant demonstrated the ability to sustain the program beyond the term of the grant?	5	
2. Has the applicant previously demonstrated a commitment to preferred solid waste management practices, such as implementing other solid waste management projects, being involved in a local or sub-regional solid waste management plan or study, or becoming a Keep Texas Beautiful member?	5	
3. If the proposed project has received previous grant funding under this program, to what extent does the proposal involve expansion of current services or operations? Has the applicant presented quantifiable documentation of the success of the project in order to warrant further funding?	5	
4. Do the appropriate governing bodies support the proposed project? Are formal resolutions of support attached?	5	
5. Does the applicant have a good record of past grant contractual performance?	5	

Total Score 0



FY 2026- 2027 CTCOG Solid Waste Grant Application

June 6, 2026

Please complete this document in its entirety to be considered for solid waste grant funding from the Central Texas Council of Governments. Applications are due by 5:00 PM (CST) on August 7, 2026. Additional details about how to complete the application, grant requirements, and other information are available in the [Grant Application Guidelines](#).

Application and Signature Page

City of Gatesville, Texas	City Manager Brad Hunt
Applicant	Contact Person
803 East Main St.	254.865.8951
Address	Phone
Gatesville, TX 76528	bhunt@gatesvilletx.com
City, State, Zip	Email
\$30,000	8/12/2026
Funding Amount Requested	Date Submitted

Project Category

A detailed description of each project category is available for review in the Grant Application Guidelines. (check one)

- | | |
|---|--|
| ☒ Household Hazardous Waste (HHW) | ☐ Source Reduction and Recycling |
| ☐ Scrap Tire Projects | ☐ Citizen's Collection Station |
| ☐ Litter and Illegal Dumping Programs | ☐ Educational and Training Programs |
| ☐ Local Enforcement | ☐ Other Solid Waste Management Projects |

Signature

By the following signature the Applicant certifies that it has reviewed the certifications and assurances listed in the Grant Application Guidelines (**Appendix 5**), and deliverables included in this application, that all certifications are true and correct, that assurances have been reviewed and understood, and that all required deliverables are included with this application.

	
Signature	Title
Bradford Hunt	8/12/2026
Typed/Printed Name	Date

Grant Project Information

Project Title: Gatesville Household Hazardous Waste Collection Event

Project Description: *Provide a short description of the proposed project here. (3-4 sentences maximum)*

The City of Gatesville seeks to host a regional event to collect and properly dispose of household hazardous waste. This event would be open to all residents within CTCOG, but primarily advertised as a regional event for Gatesville & northern Coryell County, eastern Hamilton County, eastern Lampasas, and northwestern Bell County. The primary focus is to collect used motor oil, coolant, paint, and other household chemicals that would otherwise find their way into local landfills and/or the local water supply via illegal dumping.

Goal Area: *Please check which regional plan goal/objective this project addresses.*

- ☐ Goal 1 – Scrap Tire Management / Solutions
- ☒ Goal 2 – Reduce Litter & Illegal Dumping
- ☒ Goal 3 – Reduce Waste Generation & Encourage Recycling
- ☐ Goal 4 – Ensure Long Term Disposal Capacity
- ☐ Goal 5 – Reduce Organic & Biosolids Waste

Project Narrative: *In this section provide a detailed description of the proposed project, including funding needs, project impacts, and project benefits. (500 words maximum)*

With approved funding from CTCOG, the City of Gatesville will host a Household Hazardous Waste event open to all residents within the CTCOG region. This event would be primarily advertised as a regional event for Gatesville & northern Coryell County, as well as eastern Hamilton County, eastern Lampasas, and northwestern Bell County. The primary focus is to collect used motor oil, coolant, paint, and other household chemicals that would otherwise find their way into local landfills and/or the local water supply via illegal dumping.

The City will work with the Gatesville Messenger, and local newspapers in Hamilton and Lampasas; City will also utilize all available online resources to advertise the event. The City will invite Keep Gatesville Beautiful to assist with pre-event awareness, as well as assistance on the day of the event. Target Solutions, ServPro, or another local provider will be contracted to assist with proper disposal of hazardous items, as well as consult on the safe and efficient operation of the event.

Regional Collaborative Project

This section is only required for applicants applying for a Regional Collaborative Project with three or more eligible entities as partners.

Partners (Minimum of Three):

List the partner entities for the Regional Collaborative project.

1.
2.
3.
4.
5.

Partnerships and Regional Impacts: *In this section, provide a detailed description of how your entity intends to partner with other entities and what the regional impacts of the proposed project would be. Please reference the scoring sheet located in the Grant Application Guidelines (**Appendix 3**) for additional information on how this section will be scored. You will also be required to attach the Letters of Support from each of the participating entities to be considered for funding. (500 words maximum)*

Private Industry Notification

For the project types listed below, this section must be complete to be considered for funding. **Failure to complete this section will result in immediate disqualification for consideration of funds.** Please reference the Grant Application Guidelines for additional information on how to complete this section.

This section is applicable only to the following grant categories:

- Source Reduction and Recycling
- Citizens' Collection Stations and "Small" Registered Transfer Stations
- A demonstration project under the Education and Training project category.

According to state law, a project or service funded under this program must promote cooperation between public and private entities (by definition includes non-profit organizations) and may not be otherwise readily available or create a competitive advantage over a private industry (by definition includes non-profit organizations) that provides recycling or solid waste services. If the proposed project provides a service, in the spaces below, list all known private service providers in the affected geographic area known to provide similar or related services and summarize your discussion with the providers. You must comply with the notification requirements. Please attach additional pages if needed.

List of Private Service Providers Notified

Private Service Providers Contacted	Name and Position	Date Notified	Method of Contact

Summary of Discussions with Private Industry: *In this section, summarize the discussions with private industry providers. Please attach any written comments or input provided.*

Budget

In this section, itemize each requested budget category for the proposed project. Supplemental documentation is required, including quotes, estimates, and images of requested items to the application to assist with the scoring of the proposed project. Please reference the Grant Application Guidelines to review what types of supplemental documentation are required and the scoring sheet for additional information on how this section will be scored.

Please note: each line item must equal or exceed \$500.00 to be an eligible expense.

Budget Categories	Total Funding Request Per Category
1. Equipment (unit cost of \$5,000 or more)	\$0
2. Construction	\$0
3. Contractual (other than for Construction)	\$30,000
4. Other Expenses	\$
TOTAL GRANT FUNDS REQUESTED	\$30,000

Additional Project Cost Information

Applicant Match Amount	\$0
Minimum amount of grant funding willing to accept offered for same scope	\$20,000
Minimum amount of grant funding willing to accept for reduced scope	\$20,000

Do you have a preference on which fiscal year you receive the funding?

☒ First FY ☐ Second FY ☐ No preference

Narrative: *Please provide an explanation of the project cost, including any details about matching funds and the ability to accept a reduced amount of funding. Note: matching funds are not required.*

The \$30,000 request is for payment to Target Solutions, ServPro, or other local provider with whom the City of Gatesville will contract to assist with the safe and efficient operation of the event, as well as to ensure the proper disposal of all hazardous waste gathered during the event.

1. Equipment (Unit Price of \$5,000 or more)

Item/Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Equipment Budget				\$

2. Construction

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Construction Budget				\$

3. Contractual (other than for construction)

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
Target Solutions, ServPro, or other local provider	Event safety & waste disposal	1	\$30,000	\$30,000
			\$	\$
Total Contractual Budget				\$30,000

4. Other Expenses

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total "Other" Budget				\$

Timeline

In this section, provide a detailed description of the proposed project's timeline, including specific activities and the responsible party for each. Please reference the grant application portal for an example project timeline. For information on how this section will be scored please review the Grant Application Guidelines.

Activity	Responsible Party	Estimated Start Date	Estimated End Date	Additional Information
Advertise event	City of Gatesville	February 2027	March 14, 2027	Local newspapers in Gatesville, Lampasas, and Hamilton
Event	City of Gatesville	March 15, 2027	March 15, 2027	To be held at Gatesville Public Works Yard

Grant Application Checklist

- ☒ Completed Grant Narrative
- ☒ Completed Budget section
- ☐ Provided supplemental documentation for the budget and proposed project
- ☒ Completed Timeline Section
- ☐ Completed Private Sector Notification, *if the proposed project type is Source Reduction and Recycling, Citizens' Collection Stations and "Small" Registered Transfer Stations, or a demonstration project under the Education and Training project category.*
- ☒ Attached Resolution/Court Order *(see the Grant Application Guidelines **Appendix 4** for sample)*
- ☐ Attached Letters of Support *(required for Regional Collaborative Projects)*



Date 8/11/2026
Agenda Item 7c
Resolution 2026-096

CITY COUNCIL MEMORANDUM FOR RESOLUTION

To: Mayor & Council

From: Bradford Hunt, City Manager

Agenda Item: Discussion and possible action to approve a resolution authorizing the filing of a grant application with the Central Texas Council of Governments (CTCOG) for a regional solid waste grants program grant

Information:

Each year, the Solid Waste Advisory Committee of the greater Central Texas Council of Governments organization awards grant funding for Solid Waste projects. Gatesville has not applied in several years, and will seek this funding with council approval for the coming year. While this application would be submitted past the August 7, 2026 deadline, the grant coordinator has advised that late applications will be considered. As a member of the SWAC Board, City Manager Hunt has experienced in years past that late application are considered and awarded as well.

If approved, we will host a regional event to collect and properly dispose of household hazardous waste. This event would be open to all residents within CTCOG, but primarily advertised as a regional event for Gatesville & northern Coryell County, eastern Hamilton County, eastern Lampasas, and northwestern Bell County. The primary focus is to collect used motor oil, coolant, paint, and other household chemicals that would otherwise find their way into local landfills and/or the local water supply via illegal dumping.

Financial Impact:

As proposed, the City seeks \$30,000 in reimbursable funds from CTCOG to hold the HHW event in spring of 2027.

Staff Recommendation:

As this resolution is not a promissory note and, rather, is a statement of intent, staff recommends a motion to approve **Resolution 2026-096**, authorizing the filing of a grant application with the Central Texas Council of Governments (CTCOG) for a regional solid waste grants program grant; authorizing City Manager Brad Hunt to act on behalf of the City of Gatesville in all matters related to the application; and pledging that if a grant is received City of Gatesville will comply with the grant requirements of the Central Texas Council of Governments, the Texas Commission On Environmental Quality and the State of Texas..

Resolution

Resolution of City of Gatesville authorizing the filing of a grant application with the Central Texas Council of Governments (CTCOG) for a regional solid waste grants program grant; authorizing City Manager Brad Hunt to act on behalf of City of Gatesville in all matters related to the application; and pledging that if a grant is received City of Gatesville will comply with the grant requirements of the Central Texas Council of Governments, the Texas Commission On Environmental Quality and the State of Texas.

Whereas, the Central Texas Council of Governments is directed by the Texas Commission on Environmental Quality to administer solid waste grant funds for implementation of the COG's adopted regional solid waste management plan; and

Whereas, City of Gatesville in the State of Texas is qualified to apply for grant funds under the Call for Projects.

Now, therefore, be it resolved by City of Gatesville IN Gatesville, Texas;

1. That City Manager Brad Hunt is authorized to request grant funding under the Central Texas Council of Governments Call for Projects of the Regional Solid Waste Grants Program and act on behalf of City of Gatesville in all matters related to the grant application and any subsequent grant contract and grant project that may result.
2. That if the project is funded, City of Gatesville will comply with the grant requirements of the Central Texas Council of Governments, Texas Commission on Environmental Quality and the State of Texas.
3. The grant funds and any grant-funded equipment or facilities will be used only for the purposes for which they are intended under the grant.
4. Activities will comply with and support the adopted regional and local solid waste management plan adopted for the geographical area in which the activities are performed..

Motion:

I make the motion to approve **Resolution 2026-096**, authorizing the filing of a grant application with the Central Texas Council of Governments (CTCOG) for a regional solid waste grants program grant; authorizing City Manager Brad Hunt to act on behalf of City of Gatesville in all matters related to the application; and pledging that if a grant is received City of Gatesville will comply with the grant requirements of the Central Texas Council of Governments, the Texas Commission On Environmental Quality and the State of Texas..

Attachments: CTCOG Solid Waste Grant Application

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GATESVILLE:

That the above stated recommendation is hereby approved and authorized.

PASSED AND APPROVED at a regular meeting of the City Council of the City of Gatesville, Texas, this the 11 day of August, 2026, at which meeting a quorum was present, held in accordance with provisions of V.T.C.A, Government Code, § 551.001 *et seq.*

Date 8/11/2026
Agenda Item 7c
Resolution 2026-096

APPROVED



Greg Casey, Mayor Pro-Tem

ATTEST:



Holly Owens, City Secretary



City of Hamilton (HHW + Tires)

Applicant Name:	City of Hamilton
Project Category:	HHW + Tire Project
Amount Requested:	\$30,000

RANK EACH CRITERIA SUBCATEGORY BELOW ON A 1-5 SCALE		
1 - Strongly Disagree 2 - Disagree 3 - Neutral 4 - Agree 5 - Strongly Agree		
Project Description (25 points possible)	Points Possible	Score
1. Is there an adequate explanation as to why the proposed project is needed? Is the overall goal or objective of the proposed project clearly stated?	5	
2. Is there an estimate of the number of people who would be served or benefited by the proposed project? Is the geographic area affected by the proposed project clearly described? Does the project include adequate levels of customer incentives, public education, or public input, as appropriate to the particular project?	5	
3. Is the specific waste stream targeted by the project identified?	5	
4. Are the expected benefits of the proposed project adequately described?	5	
5. Are all aspects of the proposed project described in sufficient detail to ensure its overall feasibility? If the proposed project includes equipment, has the applicant shown that the specified equipment is appropriate for the work to be performed?	5	
Project Description/Scope of Work (25 points possible)	Points Possible	Score
1. Are all of the major steps or tasks involved in the proposed project clearly presented and adequately described?	5	
2. Are responsible entities for accomplishing each step or task identified?	5	
3. Does the project description/scope of work adequately represent the proposed project?	5	
4. Are all major steps adequately described?	5	
5. Does the project description/scope of work provide enough information to identify a timeframe for completing each step or task?	5	
Cost Evaluation (25 points possible)	Points Possible	Score
1. Are the total related costs of the proposed project (not just grant expenditures) adequately considered?	5	
2. Are the costs of the proposed project presented in unit terms, such as cost per ton, cost per customer, or cost per capita, as applicable?	5	
3. Are the costs of the proposed project compared to any established averages, or to normal costs for similar projects?	5	
4. Will the proposed project result in a measurable cost savings, or are the costs of the proposed project otherwise reasonably justified?	5	
5. Is there sufficient detail and/or documentation of proposed project costs?	5	
Level of Commitment (25 points possible)	Points Possible	Score
1. Is the applicant providing any matching funds or in-kind services? If an ongoing service is proposed, has the applicant demonstrated the ability to sustain the program beyond the term of the grant?	5	
2. Has the applicant previously demonstrated a commitment to preferred solid waste management practices, such as implementing other solid waste management projects, being involved in a local or sub-regional solid waste management plan or study, or becoming a Keep Texas Beautiful member?	5	
3. If the proposed project has received previous grant funding under this program, to what extent does the proposal involve expansion of current services or operations? Has the applicant presented quantifiable documentation of the success of the project in order to warrant further funding?	5	
4. Do the appropriate governing bodies support the proposed project? Are formal resolutions of support attached?	5	
5. Does the applicant have a good record of past grant contractual performance?	5	

Total Score 0



FY 2026- 2027 CTCOG Solid Waste Grant Application

June 6, 2026

Please complete this document in its entirety to be considered for solid waste grant funding from the Central Texas Council of Governments. Applications are due by 5:00 PM (CST) on August 7, 2026. Additional details about how to complete the application, grant requirements, and other information are available in the [Grant Application Guidelines](#).

Application and Signature Page

City of Hamilton

Applicant

200 E Main St.

Address

Hamilton, TX 76531

City, State, Zip

Funding Amount Requested

Brooke Waters

Contact Person

254-386-8116 ext 0

Phone

billing@cityhamiltontx.gov

Email

August 7, 2026

Date Submitted

Project Category

A detailed description of each project category is available for review in the Grant Application Guidelines. (check one)

☒ Household Hazardous Waste (HHW)

☐ Source Reduction and Recycling

☒ Scrap Tire Projects

☐ Citizen's Collection Station

☐ Litter and Illegal Dumping Programs

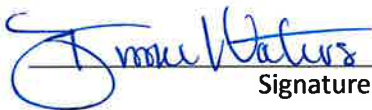
☐ Educational and Training Programs

☐ Local Enforcement

☐ Other Solid Waste Management Projects

Signature

By the following signature the Applicant certifies that it has reviewed the certifications and assurances listed in the Grant Application Guidelines (**Appendix 5**), and deliverables included in this application, that all certifications are true and correct, that assurances have been reviewed and understood, and that all required deliverables are included with this application.



Signature

Brooke Waters

Typed/Printed Name

Billing/Grants Manager

Title

August 7, 2026

Date

Grant Project Information

Project Title: Hamilton Household Hazardous Waste Cleanup Event

Project Description: *Provide a short description of the proposed project here. (3-4 sentences maximum)*

The Household Hazardous Waste Cleanup Event will be held on a Saturday morning and provides residents with an opportunity to safely dispose of a variety of household hazardous materials. Items accepted include car and light truck tires (rims removed), antifreeze, used motor oil, paint, fluorescent and CFL light bulbs, pesticides, herbicides, acids, household chemicals, household cleaning products, batteries, and electronic waste. Non-hazardous bulk items and brush will also be collected during the event.

Goal Area: *Please check which regional plan goal/objective this project addresses.*

- ☒ Goal 1 – Scrap Tire Management / Solutions
- ☒ Goal 2 – Reduce Litter & Illegal Dumping
- ☐ Goal 3 – Reduce Waste Generation & Encourage Recycling
- ☐ Goal 4 – Ensure Long Term Disposal Capacity
- ☐ Goal 5 – Reduce Organic & Biosolids Waste

Project Narrative: *In this section provide a detailed description of the proposed project, including funding needs, project impacts, and project benefits. (500 words maximum)*

The City of Hamilton is requesting grant funding through CTCOG to host a Household Hazardous Waste Cleanup Event that will benefit residents of Hamilton, Coryell, Bell, Lampasas, Milam, Mills, and San Saba counties. The event will be held on a Saturday morning at the Jayson Harris Fairgrounds in Hamilton, which will serve as the collection site for all materials. Items accepted will include car and light truck tires (without rims), antifreeze, used oil, paint, fluorescent and CFL light bulbs, pesticides, herbicides, acids and other household chemicals, household cleaning products, batteries, electronic waste, as well as non-hazardous bulk items and brush. The City of Hamilton will request financial assistance from Hamilton County to help support the event. The total project budget is estimated at approximately \$36,200, with funding being requested

through the CTCOG grant program to help offset the costs of hosting this regional cleanup event.

This event will provide residents with a safe, convenient, and environmentally responsible way to dispose of hazardous materials that should not be placed in household trash or dumped illegally. By reducing improper disposal, the cleanup event will help protect public health and enhance the overall cleanliness and appearance of our communities.

Regional Collaborative Project

This section is only required for applicants applying for a Regional Collaborative Project with three or more eligible entities as partners.

Partners (Minimum of Three):

List the partner entities for the Regional Collaborative project.

1.
2.
3.
4.
5.

Partnerships and Regional Impacts: *In this section, provide a detailed description of how your entity intends to partner with other entities and what the regional impacts of the proposed project would be. Please reference the scoring sheet located in the Grant Application Guidelines (**Appendix 3**) for additional information on how this section will be scored. You will also be required to attach the Letters of Support from each of the participating entities to be considered for funding. (500 words maximum)*

Private Industry Notification

For the project types listed below, this section must be complete to be considered for funding. Failure to complete this section will result in immediate disqualification for consideration of funds. Please reference the Grant Application Guidelines for additional information on how to complete this section.

This section is applicable only to the following grant categories:

- Source Reduction and Recycling
- Citizens' Collection Stations and "Small" Registered Transfer Stations
- A demonstration project under the Education and Training project category.

According to state law, a project or service funded under this program must promote cooperation between public and private entities (by definition includes non-profit organizations) and may not be otherwise readily available or create a competitive advantage over a private industry (by definition includes non-profit organizations) that provides recycling or solid waste services. If the proposed project provides a service, in the spaces below, list all known private service providers in the affected geographic area known to provide similar or related services and summarize your discussion with the providers. You must comply with the notification requirements. Please attach additional pages if needed.

List of Private Service Providers Notified

Private Service Providers Contacted	Name and Position	Date Notified	Method of Contact

Summary of Discussions with Private Industry: *In this section, summarize the discussions with private industry providers. Please attach any written comments or input provided.*

Budget

In this section, itemize each requested budget category for the proposed project. Supplemental documentation is required, including quotes, estimates, and images of requested items to the application to assist with the scoring of the proposed project. Please reference the Grant Application Guidelines to review what types of supplemental documentation are required and the scoring sheet for additional information on how this section will be scored.

Please note: each line item must equal or exceed \$500.00 to be an eligible expense.

Budget Categories	Total Funding Request Per Category
1. Equipment (unit cost of \$5,000 or more)	\$
2. Construction	\$
3. Contractual (other than for Construction)	\$30,000
4. Other Expenses	\$
TOTAL GRANT FUNDS REQUESTED	\$30,000

Additional Project Cost Information

Applicant Match Amount	\$6,200
Minimum amount of grant funding willing to accept offered for same scope	\$22,500
Minimum amount of grant funding willing to accept for reduced scope	\$22,500

Do you have a preference on which fiscal year you receive the funding?

☐ First FY ☒ Second FY ☐ No preference

Narrative: *Please provide an explanation of the project cost, including any details about matching funds and the ability to accept a reduced amount of funding. Note: matching funds are not required.*

The total project cost for the Household Hazardous Waste Cleanup Event is estimated at \$36,200. While matching funds are not required, the City of Hamilton will provide \$6,200 in matching funds to cover the cost of two event vendors. The City is requesting \$30,000 in grant funding to support the remaining project costs, including an additional vendor estimated at approximately \$30,000 for hazardous material collection and disposal services. Due to the specialized nature of the event, the City's minimum acceptable grant amount is \$22,500 to ensure the event can be successfully completed.

1. Equipment (Unit Price of \$5,000 or more)

Item/Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Equipment Budget				\$

2. Construction

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Construction Budget				\$

3. Contractual (other than for construction)

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
HHW			\$	\$30,000
Tires/Electronics			\$	\$6,200
Total Contractual Budget				\$

4. Other Expenses

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total "Other" Budget				\$

Timeline

In this section, provide a detailed description of the proposed project's timeline, including specific activities and the responsible party for each. Please reference the grant application portal for an example project timeline. For information on how this section will be scored please review the Grant Application Guidelines.

Activity	Responsible Party	Estimated Start Date	Estimated End Date	Additional Information
Obtain Volunteers	City	September 2026	February 2027	
Obtain Hazardous Waste Disposal Company	City	September 2026	February 2027	
Obtain Electronic Disposal Company	City	September 2026	February 2027	
Obtain Tire Disposal Company	City	September 2026	February 2027	
Brush/Bulk Item Cleanup – Obtain a list of City Workers	City	September 2026	February 2027	

Grant Application Checklist

- ☒ Completed Grant Narrative
- ☒ Completed Budget section
- ☐ Provided supplemental documentation for the budget and proposed project
- ☒ Completed Timeline Section
- ☐ Completed Private Sector Notification, *if the proposed project type is Source Reduction and Recycling, Citizens' Collection Stations and "Small" Registered Transfer Stations, or a demonstration project under the Education and Training project category.*

- ☒ Attached Resolution/Court Order (*see the Grant Application Guidelines **Appendix 4** for sample*)
- ☐ Attached Letters of Support (*required for Regional Collaborative Projects*)

CITY OF HAMILTON, TEXAS
RESOLUTION NO. 70 -26

A RESOLUTION OF THE CITY OF HAMILTON, TEXAS, AUTHORIZING THE FILING OF A GRANT APPLICATION WITH THE CENTRAL TEXAS COUNCIL OF GOVERNMENTS (CTCOG) FOR A REGIONAL SOLID WASTE GRANTS PROGRAM GRANT; AUTHORIZING THE CITY ADMINISTRATOR TO ACT ON BEHALF OF THE CITY OF HAMILTON IN ALL MATTERS RELATED TO THE APPLICATION; AND PLEDGING THAT, IF A GRANT IS RECEIVED, THE CITY OF HAMILTON WILL COMPLY WITH THE GRANT REQUIREMENTS OF THE CENTRAL TEXAS COUNCIL OF GOVERNMENTS, THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY, AND THE STATE OF TEXAS.

WHEREAS, the Central Texas Council of Governments (CTCOG) is directed by the Texas Commission on Environmental Quality (TCEQ) to administer Regional Solid Waste Grants Program funds for implementation of the adopted Regional Solid Waste Management Plan; and

WHEREAS, the City of Hamilton, Texas, is eligible to apply for grant funding under the Central Texas Council of Governments Regional Solid Waste Grants Program Call for Projects; and

WHEREAS, the City Council finds that participation in the Regional Solid Waste Grants Program is in the best interest of the City and its residents.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAMILTON, TEXAS, THAT:

1. **City Administrator** is hereby authorized to submit an application for grant funding under the Central Texas Council of Governments Regional Solid Waste Grants Program Call for Projects and to act on behalf of the City of Hamilton in all matters related to the grant application, any resulting grant agreement, and any grant-funded project.
2. If awarded funding, the City of Hamilton agrees to comply with all applicable grant requirements of the Central Texas Council of Governments, the Texas Commission on Environmental Quality, and the State of Texas.
3. The City of Hamilton agrees that any grant funds received, and any equipment or facilities acquired with grant funds, shall be used solely for the purposes authorized under the grant.

4. The City of Hamilton further agrees that all grant-funded activities will comply with and support the adopted regional and local solid waste management plans applicable to the City.

PASSED AND APPROVED by the City Council of the City of Hamilton, Texas, on this **9th** day of July, 2026.

CITY OF HAMILTON, TEXAS



Ronald Todd Jordan, Mayor

ATTESTED:



Carly Shaver, City Secretary



City of Killeen (HHW)

Applicant Name:	City of Killeen
Project Category:	HHW
Amount Requested:	\$25,000

RANK EACH CRITERIA SUBCATEGORY BELOW ON A 1-5 SCALE		
1 - Strongly Disagree 2 - Disagree 3 - Neutral 4 - Agree 5 - Strongly Agree		
Project Description (25 points possible)	Points Possible	Score
1. Is there an adequate explanation as to why the proposed project is needed? Is the overall goal or objective of the proposed project clearly stated?	5	
2. Is there an estimate of the number of people who would be served or benefited by the proposed project? Is the geographic area affected by the proposed project clearly described? Does the project include adequate levels of customer incentives, public education, or public input, as appropriate to the particular project?	5	
3. Is the specific waste stream targeted by the project identified?	5	
4. Are the expected benefits of the proposed project adequately described?	5	
5. Are all aspects of the proposed project described in sufficient detail to ensure its overall feasibility? If the proposed project includes equipment, has the applicant shown that the specified equipment is appropriate for the work to be performed?	5	
Project Description/Scope of Work (25 points possible)	Points Possible	Score
1. Are all of the major steps or tasks involved in the proposed project clearly presented and adequately described?	5	
2. Are responsible entities for accomplishing each step or task identified?	5	
3. Does the project description/scope of work adequately represent the proposed project?	5	
4. Are all major steps adequately described?	5	
5. Does the project description/scope of work provide enough information to identify a timeframe for completing each step or task?	5	
Cost Evaluation (25 points possible)	Points Possible	Score
1. Are the total related costs of the proposed project (not just grant expenditures) adequately considered?	5	
2. Are the costs of the proposed project presented in unit terms, such as cost per ton, cost per customer, or cost per capita, as applicable?	5	
3. Are the costs of the proposed project compared to any established averages, or to normal costs for similar projects?	5	
4. Will the proposed project result in a measurable cost savings, or are the costs of the proposed project otherwise reasonably justified?	5	
5. Is there sufficient detail and/or documentation of proposed project costs?	5	
Level of Commitment (25 points possible)	Points Possible	Score
1. Is the applicant providing any matching funds or in-kind services? If an ongoing service is proposed, has the applicant demonstrated the ability to sustain the program beyond the term of the grant?	5	
2. Has the applicant previously demonstrated a commitment to preferred solid waste management practices, such as implementing other solid waste management projects, being involved in a local or sub-regional solid waste management plan or study, or becoming a Keep Texas Beautiful member?	5	
3. If the proposed project has received previous grant funding under this program, to what extent does the proposal involve expansion of current services or operations? Has the applicant presented quantifiable documentation of the success of the project in order to warrant further funding?	5	
4. Do the appropriate governing bodies support the proposed project? Are formal resolutions of support attached?	5	
5. Does the applicant have a good record of past grant contractual performance?	5	

Total Score 0



FY 2026- 2027 CTCOG Solid Waste Grant Application

June 6, 2026

Please complete this document in its entirety to be considered for solid waste grant funding from the Central Texas Council of Governments. Applications are due by 5:00 PM (CST) on August 7, 2026. Additional details about how to complete the application, grant requirements, and other information are available in the [Grant Application Guidelines](#).

Application and Signature Page

City of Killeen Solid Waste Recycling	Tyler O'Dell
Applicant	Contact Person
111 E. Ave F	254-554-5573
Address	Phone
Killeen, Tx 76541	todell@killeentexas.gov
City, State, Zip	Email
\$25,000	August 3, 2026
Funding Amount Requested	Date Submitted

Project Category

A detailed description of each project category is available for review in the Grant Application Guidelines. (check one)

- | | |
|---|--|
| ☒ Household Hazardous Waste (HHW) | ☐ Source Reduction and Recycling |
| ☐ Scrap Tire Projects | ☐ Citizen's Collection Station |
| ☐ Litter and Illegal Dumping Programs | ☐ Educational and Training Programs |
| ☐ Local Enforcement | ☐ Other Solid Waste Management Projects |

Signature

By the following signature the Applicant certifies that it has reviewed the certifications and assurances listed in the Grant Application Guidelines (**Appendix 5**), and deliverables included in this application, that all certifications are true and correct, that assurances have been reviewed and understood, and that all required deliverables are included with this application.

	Recycling Manager
Signature	Title
Tyler O'Dell	August 3, 2026
Typed/Printed Name	Date

Grant Project Information

Project Title: COK/ CTCOG Regional HHW Event

Project Description: *Provide a short description of the proposed project here. (3-4 sentences maximum)*

The City of Killeen Recycling Center would like to host a Household Hazardous Waste Event open to the CTCOG Region in April 2027. We feel this is a necessary event to assist our region with the reduction of litter and illegal dumping of paints and chemicals. This event will also assist with reduction of these materials going to landfills as well as encouraging proper recycling throughout the region.

Goal Area: *Please check which regional plan goal/objective this project addresses.*

- ☐ Goal 1 – Scrap Tire Management / Solutions
- ☒ Goal 2 – Reduce Litter & Illegal Dumping
- ☒ Goal 3 – Reduce Waste Generation & Encourage Recycling
- ☒ Goal 4 – Ensure Long Term Disposal Capacity
- ☐ Goal 5 – Reduce Organic & Biosolids Waste

Project Narrative: *In this section provide a detailed description of the proposed project, including funding needs, project impacts, and project benefits. (500 words maximum)*

The City of Killeen (COK) along with the adjacent City of Harker Heights, and nearby Copperas Cove and Nolanville make up the largest population concentration in the Central Texas Council of Governments (CTCOG) area, approximately 245,000 residents. The City of Killeen site is only a 15-minute drive from Nolanville and Copperas Cove. Belton, Ding Dong, Kempner, Salado, Temple, Youngsport, and several other smaller towns in Bell and Coryell Counties are within a half hour drive.

The City of Killeen would like to host one event in collaboration with the CTCOG. The funding of this event

will provide greater water quality protection opportunities to the residents in the watersheds of Clear Creek, Nolan Creek, Lampasas and Leon Rivers by accepting materials from the entire CTCOG Region. The City of Killeen is able to help reduce the cost of this event by taking possession of several materials which would otherwise be an expense to the CTCOG, such as automotive oil, antifreeze, lead acid and

other batteries including rechargeable batteries and alkaline batteries. We also anticipate being able to provide staff to receive and bulk the above listed items, which will reduce cost.

The City of Killeen will provide additional advertising for the event in the Killeen Daily Herald as well as all

of the City of Killeen social media outlets. \$1,400

The City of Killeen is requesting \$25,000 in funding with the intent to match that funding with an additional \$55,000 in budgeted funds.

Regional Collaborative Project

This section is only required for applicants applying for a Regional Collaborative Project with three or more eligible entities as partners.

Partners (Minimum of Three):

List the partner entities for the Regional Collaborative project.

1.	
2.	
3.	
4.	
5.	

Partnerships and Regional Impacts: *In this section, provide a detailed description of how your entity intends to partner with other entities and what the regional impacts of the proposed project would be. Please reference the scoring sheet located in the Grant Application Guidelines (**Appendix 3**) for additional information on how this section will be scored. You will also be required to attach the Letters of Support from each of the participating entities to be considered for funding. (500 words maximum)*

Private Industry Notification

For the project types listed below, this section must be complete to be considered for funding. Failure to complete this section will result in immediate disqualification for consideration of funds. Please reference the Grant Application Guidelines for additional information on how to complete this section.

This section is applicable only to the following grant categories:

- Source Reduction and Recycling
- Citizens' Collection Stations and "Small" Registered Transfer Stations
- A demonstration project under the Education and Training project category.

According to state law, a project or service funded under this program must promote cooperation between public and private entities (by definition includes non-profit organizations) and may not be otherwise readily available or create a competitive advantage over a private industry (by definition includes non-profit organizations) that provides recycling or solid waste services. If the proposed project provides a service, in the spaces below, list all known private service providers in the affected geographic area known to provide similar or related services and summarize your discussion with the providers. You must comply with the notification requirements. Please attach additional pages if needed.

List of Private Service Providers Notified

Private Service Providers Contacted	Name and Position	Date Notified	Method of Contact

Summary of Discussions with Private Industry: *In this section, summarize the discussions with private industry providers. Please attach any written comments or input provided.*

Budget

In this section, itemize each requested budget category for the proposed project. Supplemental documentation is required, including quotes, estimates, and images of requested items to the application to assist with the scoring of the proposed project. Please reference the Grant Application Guidelines to review what types of supplemental documentation are required and the scoring sheet for additional information on how this section will be scored.

Please note: each line item must equal or exceed \$500.00 to be an eligible expense.

Budget Categories	Total Funding Request Per Category
1. Equipment (unit cost of \$5,000 or more)	\$
2. Construction	\$
3. Contractual (other than for Construction)	\$25,000
4. Other Expenses	\$
TOTAL GRANT FUNDS REQUESTED	\$25,000

Additional Project Cost Information

Applicant Match Amount	\$25,000
Minimum amount of grant funding willing to accept offered for same scope	\$15,000
Minimum amount of grant funding willing to accept for reduced scope	\$15,000

Do you have a preference on which fiscal year you receive the funding?

☒ First FY ☐ Second FY ☐ No preference

Narrative: *Please provide an explanation of the project cost, including any details about matching funds and the ability to accept a reduced amount of funding. Note: matching funds are not required.*

Based upon our collaborative HHW Events over the past 5 years, the City of Killeen hosted events have allowed for the collection of hazardous materials ranging between 18 and 40 tons per event with costs ranging between 35,000 and 75,000 dollars. Due to this historical data, the City of Killeen has continued to budget for one such event each year while asking for grant funding to assist with the overall cost of the contractor to ensure the event can be open to the entire CTCOG Region. The City of Killeen has the ability to accept the reduced amount of no less than \$15,000 to ensure the same type of event this year.

1. Equipment (Unit Price of \$5,000 or more)

Item/Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Equipment Budget				\$

2. Construction

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Construction Budget				\$

3. Contractual (other than for construction)

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
Clean Earth			\$	\$25,000
			\$	\$
Total Contractual Budget				\$25,000

4. Other Expenses

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total "Other" Budget				\$

Timeline

In this section, provide a detailed description of the proposed project's timeline, including specific activities and the responsible party for each. Please reference the grant application portal for an example project timeline. For information on how this section will be scored please review the Grant Application Guidelines.

[illegible]

Grant Application Checklist

- ☒ Completed Grant Narrative
- ☒ Completed Budget section
- ☒ Provided supplemental documentation for the budget and proposed project
- ☒ Completed Timeline Section
- ☐ Completed Private Sector Notification, *if the proposed project type is Source Reduction and Recycling, Citizens' Collection Stations and "Small" Registered Transfer Stations, or a demonstration project under the Education and Training project category.*
- ☐ Attached Resolution/Court Order (*see the Grant Application Guidelines **Appendix 4** for sample*)
- ☐ Attached Letters of Support (*required for Regional Collaborative Projects*)

City of Temple (HHW + Tires)

Applicant Name:	City of Temple
Project Category:	HHW + Tire Project
Amount Requested:	\$25,000

RANK EACH CRITERIA SUBCATEGORY BELOW ON A 1-5 SCALE		
1 - Strongly Disagree 2 - Disagree 3 - Neutral 4 - Agree 5 - Strongly Agree		
Project Description (25 points possible)	Points Possible	Score
1. Is there an adequate explanation as to why the proposed project is needed? Is the overall goal or objective of the proposed project clearly stated?	5	
2. Is there an estimate of the number of people who would be served or benefited by the proposed project? Is the geographic area affected by the proposed project clearly described? Does the project include adequate levels of customer incentives, public education, or public input, as appropriate to the particular project?	5	
3. Is the specific waste stream targeted by the project identified?	5	
4. Are the expected benefits of the proposed project adequately described?	5	
5. Are all aspects of the proposed project described in sufficient detail to ensure its overall feasibility? If the proposed project includes equipment, has the applicant shown that the specified equipment is appropriate for the work to be performed?	5	
Project Description/Scope of Work (25 points possible)	Points Possible	Score
1. Are all of the major steps or tasks involved in the proposed project clearly presented and adequately described?	5	
2. Are responsible entities for accomplishing each step or task identified?	5	
3. Does the project description/scope of work adequately represent the proposed project?	5	
4. Are all major steps adequately described?	5	
5. Does the project description/scope of work provide enough information to identify a timeframe for completing each step or task?	5	
Cost Evaluation (25 points possible)	Points Possible	Score
1. Are the total related costs of the proposed project (not just grant expenditures) adequately considered?	5	
2. Are the costs of the proposed project presented in unit terms, such as cost per ton, cost per customer, or cost per capita, as applicable?	5	
3. Are the costs of the proposed project compared to any established averages, or to normal costs for similar projects?	5	
4. Will the proposed project result in a measurable cost savings, or are the costs of the proposed project otherwise reasonably justified?	5	
5. Is there sufficient detail and/or documentation of proposed project costs?	5	
Level of Commitment (25 points possible)	Points Possible	Score
1. Is the applicant providing any matching funds or in-kind services? If an ongoing service is proposed, has the applicant demonstrated the ability to sustain the program beyond the term of the grant?	5	
2. Has the applicant previously demonstrated a commitment to preferred solid waste management practices, such as implementing other solid waste management projects, being involved in a local or sub-regional solid waste management plan or study, or becoming a Keep Texas Beautiful member?	5	
3. If the proposed project has received previous grant funding under this program, to what extent does the proposal involve expansion of current services or operations? Has the applicant presented quantifiable documentation of the success of the project in order to warrant further funding?	5	
4. Do the appropriate governing bodies support the proposed project? Are formal resolutions of support attached?	5	
5. Does the applicant have a good record of past grant contractual performance?	5	

Total Score 0



FY 2026- 2027 CTCOG Solid Waste Grant Application

June 6, 2026

Please complete this document in its entirety to be considered for solid waste grant funding from the Central Texas Council of Governments. Applications are due by 5:00 PM (CST) on August 7, 2026. Additional details about how to complete the application, grant requirements, and other information are available in the [Grant Application Guidelines](#).

Application and Signature Page

City of Temple	Brent Vanicek
Applicant	Contact Person
2611 E Ave H	254-298-5725
Address	Phone
Temple, TX 76501	bvanicek@templetx.gov
City, State, Zip	Email
\$25,000.00	7-28-26
Funding Amount Requested	Date Submitted

Project Category

A detailed description of each project category is available for review in the Grant Application Guidelines. (check one)

- | | |
|---|--|
| ☒ Household Hazardous Waste (HHW) | ☐ Source Reduction and Recycling |
| ☒ Scrap Tire Projects | ☐ Citizen's Collection Station |
| ☐ Litter and Illegal Dumping Programs | ☐ Educational and Training Programs |
| ☐ Local Enforcement | ☐ Other Solid Waste Management Projects |

Signature

By the following signature the Applicant certifies that it has reviewed the certifications and assurances listed in the Grant Application Guidelines (**Appendix 5**), and deliverables included in this application, that all certifications are true and correct, that assurances have been reviewed and understood, and that all required deliverables are included with this application.

	Transfer Station Operations Manager
Signature	Title
Brent Vanicek	7-28-26
Typed/Printed Name	Date

Grant Project Information

Project Title: Household Hazardous Waste

Project Description: *Provide a short description of the proposed project here. (3-4 sentences maximum)*

Goal Area: *Please check which regional plan goal/objective this project addresses.*

- ☒ Goal 1 – Scrap Tire Management / Solutions
- ☒ Goal 2 – Reduce Litter & Illegal Dumping
- ☒ Goal 3 – Reduce Waste Generation & Encourage Recycling
- ☐ Goal 4 – Ensure Long Term Disposal Capacity
- ☐ Goal 5 – Reduce Organic & Biosolids Waste

Project Narrative: *In this section provide a detailed description of the proposed project, including funding needs, project impacts, and project benefits. (500 words maximum)*

Regional Collaborative Project

This section is only required for applicants applying for a Regional Collaborative Project with three or more eligible entities as partners.

Partners (Minimum of Three):

List the partner entities for the Regional Collaborative project.

1.
2.
3.
4.
5.

Partnerships and Regional Impacts: *In this section, provide a detailed description of how your entity intends to partner with other entities and what the regional impacts of the proposed project would be. Please reference the scoring sheet located in the Grant Application Guidelines (**Appendix 3**) for additional information on how this section will be scored. You will also be required to attach the Letters of Support from each of the participating entities to be considered for funding. (500 words maximum)*

Private Industry Notification

For the project types listed below, this section must be complete to be considered for funding. Failure to complete this section will result in immediate disqualification for consideration of funds. Please reference the Grant Application Guidelines for additional information on how to complete this section.

This section is applicable only to the following grant categories:

- Source Reduction and Recycling
- Citizens' Collection Stations and "Small" Registered Transfer Stations
- A demonstration project under the Education and Training project category.

According to state law, a project or service funded under this program must promote cooperation between public and private entities (by definition includes non-profit organizations) and may not be otherwise readily available or create a competitive advantage over a private industry (by definition includes non-profit organizations) that provides recycling or solid waste services. If the proposed project provides a service, in the spaces below, list all known private service providers in the affected geographic area known to provide similar or related services and summarize your discussion with the providers. You must comply with the notification requirements. Please attach additional pages if needed.

List of Private Service Providers Notified

Private Service Providers Contacted	Name and Position	Date Notified	Method of Contact

Summary of Discussions with Private Industry: *In this section, summarize the discussions with private industry providers. Please attach any written comments or input provided.*

Budget

In this section, itemize each requested budget category for the proposed project. Supplemental documentation is required, including quotes, estimates, and images of requested items to the application to assist with the scoring of the proposed project. Please reference the Grant Application Guidelines to review what types of supplemental documentation are required and the scoring sheet for additional information on how this section will be scored.

Please note: each line item must equal or exceed \$500.00 to be an eligible expense.

Budget Categories	Total Funding Request Per Category
1. Equipment (unit cost of \$5,000 or more)	\$
2. Construction	\$
3. Contractual (other than for Construction)	\$25,000
4. Other Expenses	\$
TOTAL GRANT FUNDS REQUESTED	\$

Additional Project Cost Information

Applicant Match Amount	\$50,000.00+
Minimum amount of grant funding willing to accept offered for same scope	\$
Minimum amount of grant funding willing to accept for reduced scope	\$

Do you have a preference on which fiscal year you receive the funding?

☐ First FY ☐ Second FY ☐ No preference

Narrative: *Please provide an explanation of the project cost, including any details about matching funds and the ability to accept a reduced amount of funding. Note: matching funds are not required.*

Tire Trailer *2 - \$5,000.00

Electronic Recycle - \$1,000.00

Clean Earth – Min \$60,000.00

Waste Management provides \$50,000.00 to cover the cost of City of Temple residents that participate in the collection event. The grant being applied for would help to assist in covering the cost of residents who participate, but live outside the City of Temple, but inside the COG. A grant in the amount of \$25,000.00 would cover half of the cost of the individuals that participate that are outside of the City of Temple.

1. Equipment (Unit Price of \$5,000 or more)

Item/Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Equipment Budget				\$

2. Construction

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Construction Budget				\$

3. Contractual (other than for construction)

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
Tire Trailers	Collection of tires	2	\$2,500.00	\$5,000.00
Clean Earth	Collection of chemicals	1	\$60,000.00	\$20,000.00
Total Contractual Budget				\$25,000.00

4. Other Expenses

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
URT	Collection of electronics	1	\$1,000.00	\$
			\$	\$
Total "Other" Budget				\$

Timeline

In this section, provide a detailed description of the proposed project's timeline, including specific activities and the responsible party for each. Please reference the grant application portal for an example project timeline. For information on how this section will be scored please review the Grant Application Guidelines.

Activity	Responsible Party	Estimated Start Date	Estimated End Date	Additional Information
HHW	Brent Vanicek	Oct. 24 th , 2026	Oct. 24 th 2026	Expect to service 700 cars

Grant Application Checklist

- ☒ Completed Grant Narrative
- ☒ Completed Budget section
- ☒ Provided supplemental documentation for the budget and proposed project
- ☒ Completed Timeline Section
- ☐ Completed Private Sector Notification, *if the proposed project type is Source Reduction and Recycling, Citizens' Collection Stations and "Small" Registered Transfer Stations, or a demonstration project under the Education and Training project category.*
- ☐ Attached Resolution/Court Order (see the Grant Application Guidelines **Appendix 4** for sample)
- ☐ Attached Letters of Support (required for Regional Collaborative Projects)

City of Thorndale (Recycle)

Applicant Name:	City of Thorndale
Project Category:	Recycle Program
Amount Requested:	\$43,000

RANK EACH CRITERIA SUBCATEGORY BELOW ON A 1-5 SCALE		
1 - Strongly Disagree 2 - Disagree 3 - Neutral 4 - Agree 5 - Strongly Agree		
Project Description (25 points possible)	Points Possible	Score
1. Is there an adequate explanation as to why the proposed project is needed? Is the overall goal or objective of the proposed project clearly stated?	5	
2. Is there an estimate of the number of people who would be served or benefited by the proposed project? Is the geographic area affected by the proposed project clearly described? Does the project include adequate levels of customer incentives, public education, or public input, as appropriate to the particular project?	5	
3. Is the specific waste stream targeted by the project identified?	5	
4. Are the expected benefits of the proposed project adequately described?	5	
5. Are all aspects of the proposed project described in sufficient detail to ensure its overall feasibility? If the proposed project includes equipment, has the applicant shown that the specified equipment is appropriate for the work to be performed?	5	
Project Description/Scope of Work (25 points possible)	Points Possible	Score
1. Are all of the major steps or tasks involved in the proposed project clearly presented and adequately described?	5	
2. Are responsible entities for accomplishing each step or task identified?	5	
3. Does the project description/scope of work adequately represent the proposed project?	5	
4. Are all major steps adequately described?	5	
5. Does the project description/scope of work provide enough information to identify a timeframe for completing each step or task?	5	
Cost Evaluation (25 points possible)	Points Possible	Score
1. Are the total related costs of the proposed project (not just grant expenditures) adequately considered?	5	
2. Are the costs of the proposed project presented in unit terms, such as cost per ton, cost per customer, or cost per capita, as applicable?	5	
3. Are the costs of the proposed project compared to any established averages, or to normal costs for similar projects?	5	
4. Will the proposed project result in a measurable cost savings, or are the costs of the proposed project otherwise reasonably justified?	5	
5. Is there sufficient detail and/or documentation of proposed project costs?	5	
Level of Commitment (25 points possible)	Points Possible	Score
1. Is the applicant providing any matching funds or in-kind services? If an ongoing service is proposed, has the applicant demonstrated the ability to sustain the program beyond the term of the grant?	5	
2. Has the applicant previously demonstrated a commitment to preferred solid waste management practices, such as implementing other solid waste management projects, being involved in a local or sub-regional solid waste management plan or study, or becoming a Keep Texas Beautiful member?	5	
3. If the proposed project has received previous grant funding under this program, to what extent does the proposal involve expansion of current services or operations? Has the applicant presented quantifiable documentation of the success of the project in order to warrant further funding?	5	
4. Do the appropriate governing bodies support the proposed project? Are formal resolutions of support attached?	5	
5. Does the applicant have a good record of past grant contractual performance?	5	

Total Score 0



FY 2026- 2027 CTCOG Solid Waste Grant Application

June 6, 2026

Please complete this document in its entirety to be considered for solid waste grant funding from the Central Texas Council of Governments. Applications are due by 5:00 PM (CST) on August 7, 2026. Additional details about how to complete the application, grant requirements, and other information are available in the [Grant Application Guidelines](#).

Application and Signature Page

City of Thorndale

Applicant

PO Box 308, 105 N. Main St.

Address

Thorndale, TX 76577

City, State, Zip

\$43,000

Funding Amount Requested

Shanta Kuhl

Contact Person

830-708-1344

Phone

Shanta.Kuhl@yahoo.com

Email

06-Aug-26

Date Submitted

Project Category

A detailed description of each project category is available for review in the Grant Application Guidelines. (check one)

☐ Household Hazardous Waste (HHW)

☐ Scrap Tire Projects

☐ Litter and Illegal Dumping Programs

☐ Local Enforcement

☒ Source Reduction and Recycling

☐ Citizen's Collection Station

☐ Educational and Training Programs

☒ Other Solid Waste Management Projects

Signature

By the following signature the Applicant certifies that it has reviewed the certifications and assurances listed in the Grant Application Guidelines (Appendix 5), and deliverables included in this application, that all certifications are true and correct, that assurances have been reviewed and understood, and that all required deliverables are included with this application.

Shanta M. Kuhl

Signature

Shanta Kuhl

Typed/Printed Name

City Councilwoman

Title

06-Aug-26

Date

1.
2.
3.
4.
5.

Partnerships and Regional Impacts: In this section, provide a detailed description of how your entity intends to partner with other entities and what the regional impacts of the proposed project would be. Please reference the scoring sheet located in the Grant Application Guidelines (**Appendix 3**) for additional information on how this section will be scored. You will also be required to attach the Letters of Support from each of the participating entities to be considered for funding. (500 words maximum)

Grant Project Information

Project Title: PROJECT LET'S RECYCLE THORNDALE

Project Description: *Provide a short description of the proposed project here. (3-4 sentences maximum)*

To increase the knowledge of our citizens about the importance and impact of recycling and to offer citizens the opportunity to participate in the recycling program for free.

Goal Area: *Please check which regional plan goal/objective this project addresses.*

- ☐ Goal 1 – Scrap Tire Management / Solutions
- ☐ Goal 2 – Reduce Litter & Illegal Dumping
- ☒ Goal 3 – Reduce Waste Generation & Encourage Recycling
- ☐ Goal 4 – Ensure Long Term Disposal Capacity
- ☐ Goal 5 – Reduce Organic & Biosolids Waste

Project Narrative: *In this section provide a detailed description of the proposed project, including funding needs, project impacts, and project benefits. (500 words maximum)*

To create a recycling program through your initial grant along with our education and encouragement and sustain it long term through habit and practice.

Goal 1: To increase the knowledge of our citizens about the importance and impact of recycling. To meet this goal we plan to provide a professionally designed campaign that includes house mailers, trash can stickers, social media campaign and a children's educational contest. The project impact and benefits will be measured in year two when residents will opt in for recycling at their own expense. We will also use the statistical numbers we receive from our trash provider on the amount (in pounds) of recycling Thorndale residents did in year one. The estimated cost of this campaign is \$4,000

Goal 2: To offer citizens free recycling for one year. The cost of this goal will be \$39,000 over 12 months.

Goal 3: To sustain a recycling program long term. The funding received will help us provide recycling opportunities, educate and encourage recycling through reporting and statistical data but then sustain the program through practice and habit.

Regional Collaborative Project

This section is only required for applicants applying for a Regional Collaborative Project with three or more eligible entities as partners.

Partners (Minimum of Three):

List the partner entities for the Regional Collaborative project.

Private Industry Notification

For the project types listed below, this section must be complete to be considered for funding. **Failure to complete this section will result in immediate disqualification for consideration of funds.** Please reference the Grant Application Guidelines for additional information on how to complete this section.

This section is applicable only to the following grant categories:

- Source Reduction and Recycling
- Citizens' Collection Stations and "Small" Registered Transfer Stations
- A demonstration project under the Education and Training project category.

According to state law, a project or service funded under this program must promote cooperation between public and private entities (by definition includes non-profit organizations) and may not be otherwise readily available or create a competitive advantage over a private industry (by definition includes non-profit organizations) that provides recycling or solid waste services. If the proposed project provides a service, in the spaces below, list all known private service providers in the affected geographic area known to provide similar or related services and summarize your discussion with the providers. You must comply with the notification requirements. Please attach additional pages if needed.

List of Private Service Providers Notified

Private Service Providers Contacted	Name and Position	Date Notified	Method of Contact
WASTE CONNECTIONS LONE STAR	DISTRICT MANAGER – SAMEER BAZBEG	20-JULY-2026	EMAIL

Summary of Discussions with Private Industry: *In this section, summarize the discussions with private industry providers. Please attach any written comments or input provided.*

Budget

In this section, itemize each requested budget category for the proposed project. Supplemental documentation is required, including quotes, estimates, and images of requested items to the application to assist with the scoring of the proposed project. Please reference the Grant Application Guidelines to review what types of supplemental documentation are required and the scoring sheet for additional information on how this section will be scored.

Please note: each line item must equal or exceed \$500.00 to be an eligible expense.

Budget Categories	Total Funding Request Per Category
1. Equipment (unit cost of \$5,000 or more)	\$
2. Construction	\$
3. Contractual (other than for Construction)	\$39,000
4. Other Expenses	\$4,000
TOTAL GRANT FUNDS REQUESTED	\$43,000

Additional Project Cost Information

Applicant Match Amount	\$
Minimum amount of grant funding willing to accept offered for same scope	\$39,000
Minimum amount of grant funding willing to accept for reduced scope	\$

Do you have a preference on which fiscal year you receive the funding?

☒ First FY ☐ Second FY ☐ No preference

Narrative: Please provide an explanation of the project cost, including any details about matching funds and the ability to accept a reduced amount of funding. Note: matching funds are not required.

In the spring of 2026, Thorndale had 570 residential customers. The rate per household for a residential recycling pick-up, twice monthly, is \$5.97 with our trash provider, Waste Connections. (Waste Connections has been our preferred provider for more than 20 years.) We would not be able to have an effective program without offering recycling to every household for at least 12 months. Our plan is to provide every household with recycling for one year. The educational piece could be financially supported by a budget amendment from the city but in our 2026-2027 budget there is no plan to set these funds (\$4000) aside.

570 (residential households) x \$5.97 (pick-up twice monthly) x 12 (months) is \$39,000.

1. Equipment (Unit Price of \$5,000 or more)

Item/Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Equipment Budget				\$

2. Construction

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Construction Budget				\$

3. Contractual (other than for construction)

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
WASTE CONNECTIONS LONE STAR	RECYCLING	570	\$5.97	\$39,000
			\$	\$
Total Contractual Budget				\$39,000

4. Other Expenses

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
MARKETING AND EDUCATION PLAN	INCREASE KNOWLEDGE AND PARTICIPATION	570	\$4,000	\$4,000
			\$	\$
Total "Other" Budget				\$4,000

Timeline

In this section, provide a detailed description of the proposed project's timeline, including specific activities and the responsible party for each. Please reference the grant application portal for an example project timeline. For information on how this section will be scored please review the Grant Application Guidelines.

Activity	Responsible Party	Estimated Start Date	Estimated End Date	Additional Information
MARKETING AND EDUCATION PLAN	CITY OF THORNDALE	JANUARY 2027	DECEMBER 2027	
RECYCLING PROGRAM BEGINS	CITY OF THORNDALE	APRIL 2027	MARCH 2028	

Grant Application Checklist

- ☒ Completed Grant Narrative
- ☒ Completed Budget section
- ☒ Provided supplemental documentation for the budget and proposed project
- ☒ Completed Timeline Section
- ☒ Completed Private Sector Notification, *if the proposed project type is Source Reduction and Recycling, Citizens' Collection Stations and "Small" Registered Transfer Stations, or a demonstration project under the Education and Training project category.*
- ☒ Attached Resolution/Court Order (see the Grant Application Guidelines **Appendix 4** for sample)
- ☐ Attached Letters of Support (required for Regional Collaborative Projects)

ITEM #5

FY27 Project Funding Awards

FY27 Project Funding Awards

A summary of the applications received during the FY27 Call for Applications is as follows (alphabetical order):

Applicant	Project	# of Goals Met	Grant Funds Requested	Applicant Match	Minimum Accept – Same Scope	Minimum Accept – Reduced Scope
Bell County	Scrap Tires	1	\$25,000	\$0	\$25,000	\$20,000
City of Gatesville	HHW	2	\$30,000	\$0	\$20,000	\$20,000
City of Hamilton	HHW + Scrap Tires	2	\$30,000	\$6,200	\$22,500	\$22,500
City of Killeen	HHW	3	\$25,000	\$25,000	\$15,000	\$15,000
City of Temple	HHW + Scrap Tires	3	\$25,000	\$50,000	\$0	\$0
City of Thorndale	Recycle Program	1	\$43,000	\$0	\$39,000	\$0
			\$153,000		\$96,500	\$57,500

The available funding for FY27 Solid Waste Grant projects is **\$91,449**.

Calculation:

\$74,500 per FY x 2 FYs

+ \$12,449 carry forward from FY24/25 grant cycle

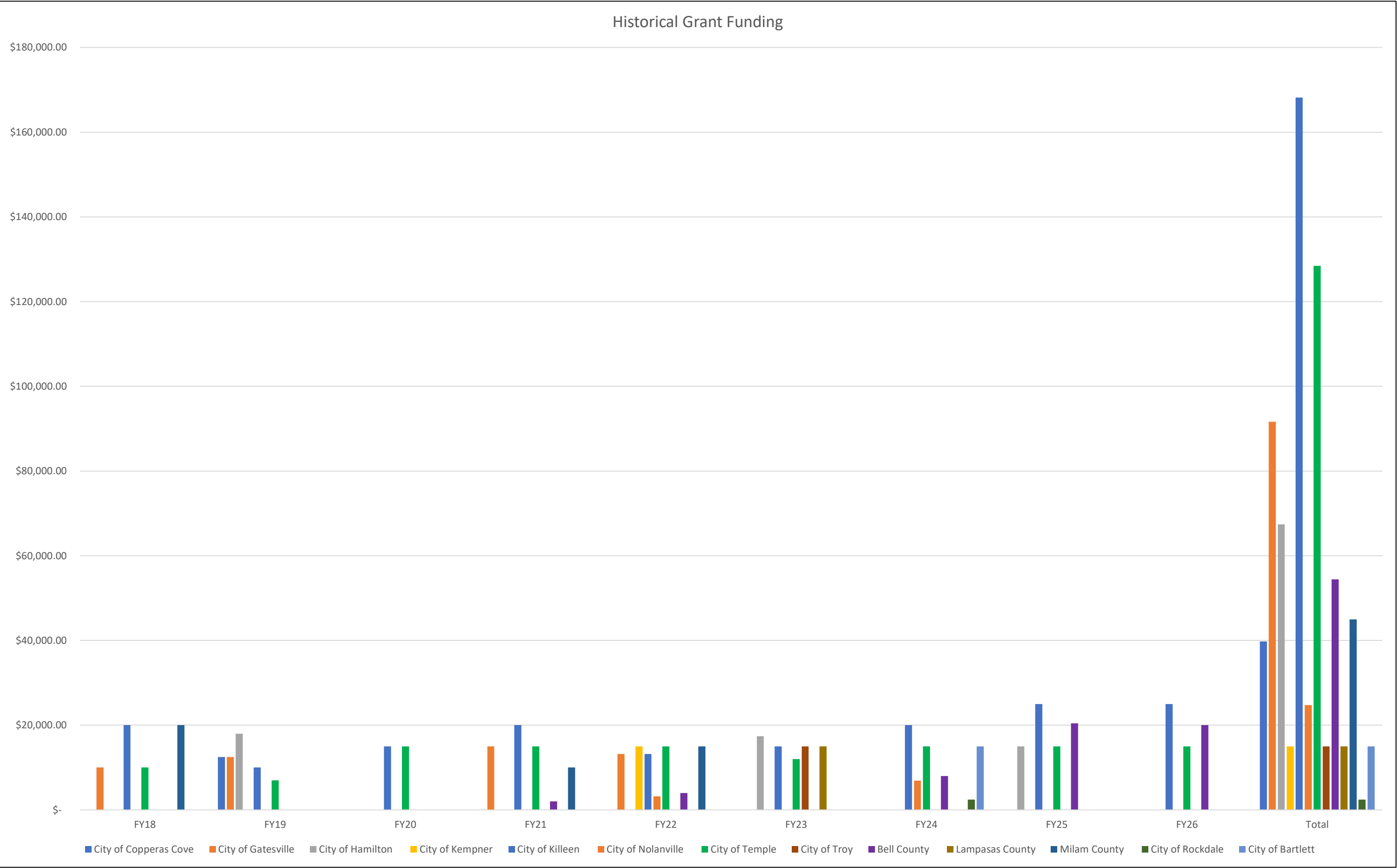
- \$10,000 FY25 Bell Co Tire remitted after FY24/25 closeout

- \$60,000 FY26 Projects

Action Item: Discuss and approve FY27 projects and award amounts.

Grant Amount												
	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Total
City of Copperas Cove	\$ -	\$ 27,281.43	\$ -	\$ 12,500.00	\$ -	\$ -	\$ -	\$ -	\$ -			\$ 39,781.43
City of Gatesville	\$ 20,000.00	\$ 21,000.00	\$ 10,000.00	\$ 12,500.00	\$ -	\$ 15,000.00	\$ 13,169.89	\$ -	\$ -			\$ 91,669.89
City of Hamilton	\$ 17,000.00	\$ -	\$ -	\$ 18,000.00	\$ -	\$ -	\$ -	\$ 17,393.92	\$ -	\$ 15,000.00		\$ 67,393.92
City of Kempner	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ -	\$ -			\$ 15,000.00
City of Killeen	\$ 5,000.00	\$ -	\$ 20,000.00	\$ 10,000.00	\$ 15,000.00	\$ 20,000.00	\$ 13,169.89	\$ 15,000.00	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00	\$ 168,169.89
City of Nolanville	\$ -	\$ 14,600.76	\$ -	\$ -	\$ -	\$ -	\$ 3,200.00	\$ -	\$ 6,942.00			\$ 24,742.76
City of Temple	\$ 4,424.60	\$ 5,000.00	\$ 10,000.00	\$ 7,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 12,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 128,424.60
City of Troy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ -			\$ 15,000.00
Bell County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 4,000.00	\$ -	\$ 8,000.00	\$ 20,409.61	\$ 20,000.00	\$ 54,409.61
Lampasas County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ -			\$ 15,000.00
Milam County	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ 10,000.00	\$ 15,000.00	\$ -	\$ -			\$ 45,000.00
City of Rockdale	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,441.00			\$ 2,441.00
City of Bartlett	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00			\$ 15,000.00

Match Amount												
	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	Total
City of Copperas Cove	\$ -	\$ 15,000.00	\$ -	\$ 20,204.19	\$ -	\$ -	\$ -	\$ -	\$ -			\$ 35,204.19
City of Gatesville	\$ 30,925.55	\$ 6,738.61	\$ 14,954.53	\$ 18,537.15	\$ -	\$ 17,868.76	\$ 13,753.17	\$ -	\$ -			\$ 102,777.77
City of Hamilton	\$ 4,386.68	\$ -	\$ -	\$ 4,386.68	\$ -	\$ -	\$ -	\$ 2,922.85	\$ -	\$ 15,000.00		\$ 26,696.21
City of Kempner	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,728.57	\$ -	\$ -			\$ 6,728.57
City of Killeen	\$ 19,371.99	\$ -	\$ 10,923.51	\$ 27,000.00	\$ 43,258.05	\$ 23,481.62	\$ 28,587.50	\$ 20,307.56	\$ 55,369.75	\$ 55,000.00	\$ 55,000.00	\$ 338,299.98
City of Nolanville	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ 15,000.00
City of Temple	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -			\$ 400,000.00
City of Troy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,036.21	\$ -			\$ 5,036.21
Bell County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,000.00	\$ -	\$ -	\$ -			\$ 23,000.00
Lampasas County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,926.57	\$ -			\$ 12,926.57
Milam County	\$ -	\$ -	\$ 9,578.14	\$ -	\$ -	\$ -	\$ 21,682.93	\$ -	\$ -			\$ 31,261.07



ITEM #6

FY27 Event Dates

FY27 Project Event Dates

A summary of projects (date order):

Applicant	Project	Date of Event
City of Temple	HHW + Scrap Tires	Oct-26
City of Hamilton	HHW + Scrap Tires	Feb-27
Bell County	Scrap Tires	Mar-27
City of Gatesville	HHW	Mar-27
City of Killeen	HHW	Apr-27
City of Thorndale	Recycle Program	Apr-27

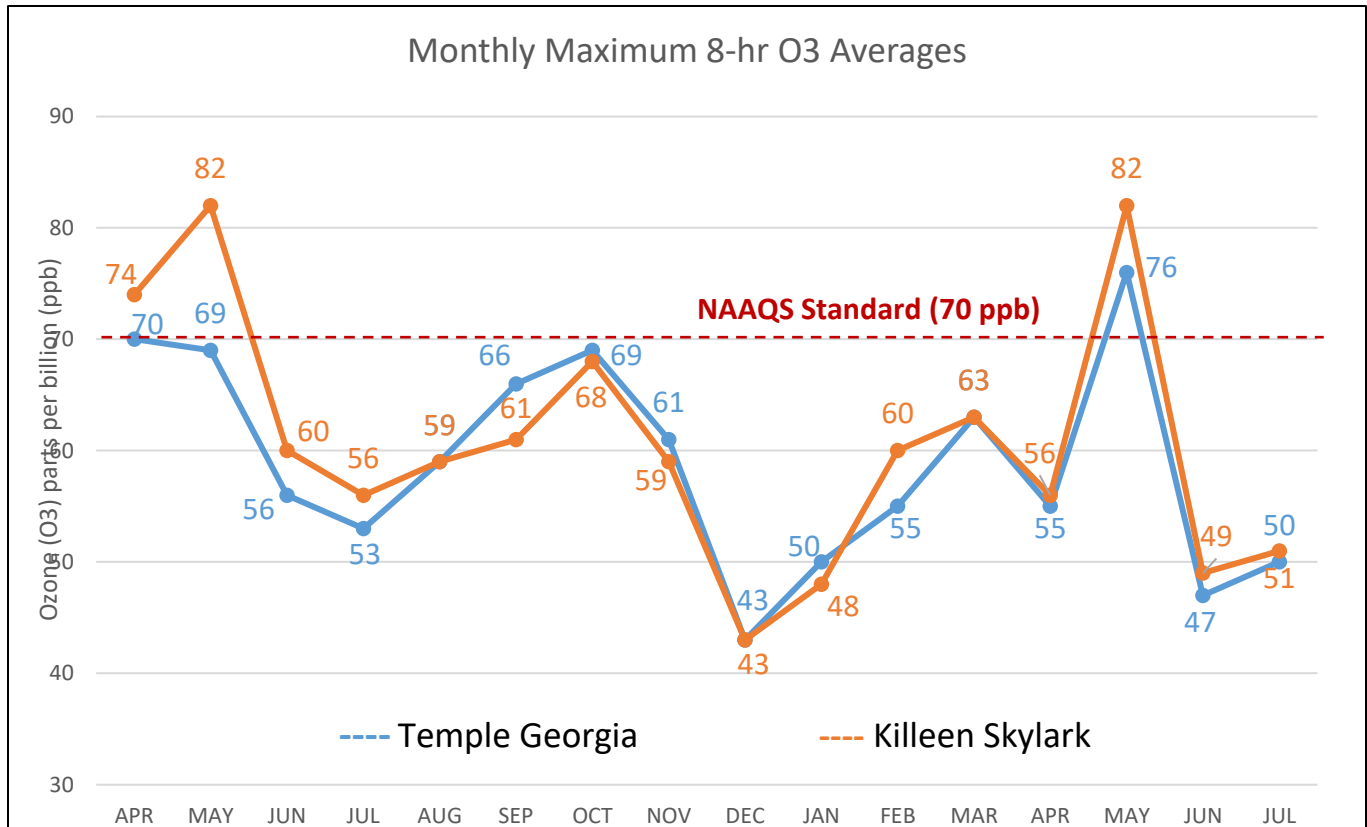
Action Item: Discuss and approve FY27 project event dates.

ITEM #7

Staff Update

Staff Update

- a) Next Meeting: To be determined
- b) Air Quality



2026	Compliance with EPA Ozone Standard: 4th Highest Annual Value			3-year average (Calculated on August 6, 2026)
	2024	2025	2026*	
Temple	61	68	58	62
Killeen	71	71	60	67

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End of Packet