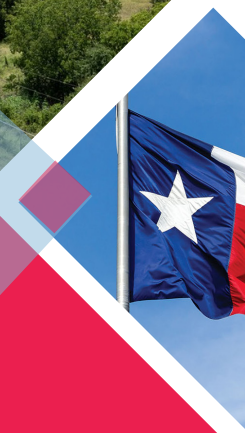
CTCOG
CENTRAL TEXAS COUNCIL OF GOVERNMENTS

EXECUTIVE *Committee* MEETING

October 22, 2026



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Central Texas Council of Governments

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AGENDA

Executive Committee Meeting

2180 North Main Street, Belton, Texas

Thursday, October 22, 2026 at 12:00pm

Please join from your computer, tablet, or smartphone.

Virtual Link: CTCOG Executive Committee Meeting

Call in Number: +1 (224) 501-3412 Access Code: 806-438-221

AGENDA

1. Welcome……..Commissioner, Russell Schneider, President
2. Call to Order……Commissioner, Russell Schneider, President
3. Oath of Office……Jim Reed, AICP, Executive Director
4. Opportunity for Public Comment

CONSENT AGENDA

5. Minutes: September 2026
6. Expenditure Report: September 2026
7. Proclamation Declaring November 11, 2026 as Veterans Day.
8. Proclamation Declaring October 28, 2026 as National First Responders Day.

ACTION ITEM

9. **#10-26-PRS001** A Resolution of the Central Texas Council of Governments approving the FY27-31 Regional Public Transportation Coordination Plan.
10. **#10-26-PRS002** A Resolution of the Central Texas Council of Governments approving the FY27-32 Comprehensive Economic Development Strategy.

PRESENTATION

11. Demographic Trends and Characteristics in Texas…… Dr. Monica Cruz, Ph.D., Texas Demographic Center

REPORTS

12. Area Agency on Aging……George Losoya, Director
13. Housing……Hank Roraback, Director
14. Planning & Regional Services……Kendra Coufal, Director
15. Public Safety……Jesse Hennage, Director
16. Workforce Development Board……Linda Angel, WorkForce Board Executive Director
17. Executive Director's Report……Jim Reed, AICP, Executive Director, CTCOG

ADJOURN

NEXT EXECUTIVE COMMITTEE MEETING:

MEETING MINUTES
September 24, 2026

The September 24, 2026, Central Texas Council of Governments Executive Committee Meeting was called to order by Commissioner Russell Schneider, Bell County, President at 12:10 P.M.

Executive Committee Officers in Attendance:

President	Commissioner Russell Schneider	Bell County
1st Vice President	City Manager Ryan Haverlah	City of Copperas Cove
2nd Vice President	Judge Jody Fauley	San Saba County
Secretary	Commissioner Bobby Whitson	Bell County
Parliamentarian	Judge James Yates	Hamilton County

Executive Committee Members in Attendance:

Judge David Blackburn, Bell County	City Manager Brad Hunt, City of Gatesville	City Manager Ricky Tow, City of Cameron
Mayor Nathan Fuchs, City of Cameron	Judge Jett Johnson, Mills County	Ex-Officio Martha Tyroch, Citizen Representative
Judge Randy Hoyer, Lampasas County	Councilmember Anthony Kendrick, City of Killeen	Mayor Joseph Solomon, City of Killeen
Mayor Jeff Ingrum, Village of Salado		

CTCOG Staff Members and Guests in Attendance

Jim Reed, CTCOG	Uryan Nelson, CTCOG	Lora Duru, CTCOG
Callie Tullos, CTCOG	Kendra Coufal, CTCOG	Jesse Hennage, CTCOG
George Losoya, CTCOG	Cyndy Wells, CTCOG	Michael Irvine, CTCOG
Ashlynn Uschek, CTCOG	Margaret Hoke, CTCOG	Willie Resto, City of Killeen
James Bilberry, City of Nolanville	Alissa Bright, CTECD	Jesse Cathell, CTECD
David Rodriguez (CTCOG)		Jarrod Provost (City of Killeen)
Roxanne Flores (City of Harker Heights)		

Oath of Office

Oath of Office was administered by Jim Reed for Councilmember Anthony Kendrick, City of Killeen, as the City of Killeen Representative (Alternate). Oath of office was also administered for Mayor Joseph Solomon, City of Killeen, as the City of Killeen Representative. In August, the introduction of nomination was made by Jim Reed of Mayor Jeff Ingrum, Village of Salado, who was nominated to serve as the representative for cities under 12,500. Mayors Ingrum will be sworn in at next month's Executive Committee meeting.

Public Comment

There were no public comments.

Consent Agenda

A motion was made by City Manager Ryan Haverlah, City of Copperas Cove, to approve the Minutes: July 2026 and Expenditure Report: August 2026. City Manager Brad Hunt, City of Gatesville, seconded the motion. All were in favor; none opposed.

Presentation – Leadership Central Texas Graduation

Certificates of Completion from Leadership Central Texas 2025 were presented to the graduates: Hank Roraback (CTCOG), David Rodriguez (CTCOG), Christina Mortel (Texas Women's University), Torrie Bethany (City of Killeen), Roxanne Flores (city of Harker Heights), Jarrod Provost (City of Killeen), Willie Resto (City of Killeen), James Bilberry (City of Nolanville), and Dray McLane (CTCOG).

Action Items

#10-26-PRS001:

Resolution of The Central Texas Council of Governments Authorizing FY 27 Solid Waste Grant Implementation Projects

A motion was made by Judge Jett Johnson, Mills County, to approve Resolution #10-26-PRS001 authorizing the FY 27 solid waste grant implementation projects. Ex-Officio, Martha Tyroch, Citizen Representative, seconded the motion. All were in favor; none opposed.

#10-26-PRS002:

Resolution of the Central Texas Council of Governments Supporting October 2026 As National Pedestrian Safety Month

A motion was made by Commissioner Bobby Whitson, Bell County, to approve the proclamation of October 2026 as National Pedestrian Safety Month. City Manager Ryan Haverlah, City of Copperas Cove, seconded the motion. All were in favor; none opposed.

#10-26-PRS003:

Resolution of The Central Texas Council of Governments Supporting October 21, 2026, As October Unplug Texas Day

A motion was made by City Manager Ryan Haverlah, City of Copperas Cove, to approve the proclamation of October 21st, 2026, as October Unplug Texas Day. Mayor Tim Davis, of the City of Temple, seconded the motion. All were in favor, none opposed.

Reports

Area Agency on Aging:

George Losoya provided the board with an update on activities and metrics reported by the Area Agency on Aging.

Housing:

Jim Reed provided the board with an update on activities and metrics reported by the CTCOG Housing Division.

Planning & Regional Services:

Kendra Coufal provided an update on activities pertaining to the Planning and Regional Services Division.

Public Safety:

Jesse Hennage provided an update on Public Safety activities and upcoming events.

Executive Director's Report:

Jim Reed provided an overview of the new departmental changes in Planning and Regional Services.

Adjourn

The meeting was adjourned at 1:04 P.M. by Commissioner Russell Schneider, President.

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Commissioner Russell Schneider, President

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Commissioner Bobby Whitson, Secretary/Treasurer

EXPENDITURE REPORT

September 2026

CTCOG

CENTRAL TEXAS COUNCIL OF GOVERNMENTS

EXPENDITURE REPORT
September 2026

EXPENDITURE REPORT
FISCAL YEAR: 07/01/2026 – 06/30/2027

Descriptions	September Expenditures	Cumulative	Annual Budget	Remaining Budget
Personnel	$ 532,688	$ 1,617,026	$ 7,505,337	$ 5,888,311
Employee Benefits	318,023	935,665	5,547,333	4,611,668
Contract services	499,827	1,330,760	12,283,038	10,952,278
Travel	17,619	45,571	323,091	277,520
Housing Assistance Payments	1,933,354	5,693,438	23,340,161	17,646,723
Other	1,588,278	7,546,312	33,143,993	25,597,681
In-kind	22,740	22,740	495,148	472,408
Indirect costs	133,550	405,595	1,911,416	1,505,821
Totals	$ 5,046,079	$ 17,597,107	$ 84,549,517	$ 66,952,410

DETAIL OF OTHER EXPENDITURES
FISCAL YEAR: 07/01/2026 - 06/30/2027

Descriptions	September Expenditures	Cumulative Expenditures
Participant Salaries	$ 41,380	$ 137,824
FICA Taxes	3,166	13,036
Workers Compensation	698	3,211
Jury Duty	-	209
Building Expense	94,283	176,691
Equipment	13,692	13,692
Consumable Supplies	5,304	24,524
Employee Development	2,867	9,929
Insurance and Bonding	1,335	8,931
Rent	104,060	312,182
Printing	1,011	3,390
Furniture/Equipment Rental	7,098	10,526
Maintenance and Repairs	4,580	6,898
Communications	63,817	76,219
Postage	4,500	9,758
Utilities	11,837	26,913
Public Relations	1,849	4,447
Tuition	45,669	58,307
Dues and Subscriptions	2,033	18,827
Quality Assurance	62,563	262,176
Other Expenditures	12,731	12,132
Work Related Expense	17,930	65,539
Gasoline	627	1,308
Janitorial	2,637	13,235
Client Transportation	54,560	119,240
Client Child Care	1,021,312	6,126,312
Client Utilitites/Utility Dep	451	451
Other Support Services	5,928	15,086
Software & Software Updates	360	15,319
	$ 1,588,278	$ 7,546,312

PROCLAMATION

PROCLAMATION DECLARING OCTOBER 28, 2026 AS NATIONAL FIRST RESPONDERS DAY IN THE CENTRAL TEXAS REGION

CTCOG

CENTRAL TEXAS COUNCIL OF GOVERNMENTS

PROCLAMATION DECLARING OCTOBER 28, 2026 AS NATIONAL FIRST RESPONDERS DAY IN THE CENTRAL TEXAS REGION

WHEREAS, first responders include law enforcement officers, firefighters, emergency medical services personnel, 9-1-1 dispatchers, and emergency management professionals who serve on the front lines to protect the health, safety, and well-being of our communities; and

WHEREAS, these dedicated men and women stand ready to respond 24 hours a day, seven days a week, often facing dangerous and challenging circumstances while placing the needs of others before their own; and

WHEREAS, first responders throughout the seven-county Central Texas region demonstrate exceptional courage, professionalism, and commitment when responding to accidents, natural disasters, medical emergencies, and other critical incidents; and

WHEREAS, our communities depend on the prompt response, specialized training, and compassionate service of these professionals to save lives, minimize harm, and protect the public; and

WHEREAS, it is appropriate to recognize and honor the invaluable contributions of these public servants whose dedication helps maintain the safety and security of the Central Texas region; and

WHEREAS, in 2019, the United States Senate passed a resolution designating October 28 as National First Responders Day to honor the men and women who put their lives on the line in service to others; and

WHEREAS, the Central Texas Council of Governments (CTCOG) supports regional coordination and collaboration among public safety partners and recognizes the importance of supporting the well-being, readiness, and resilience of first responders throughout the region; and

NOW, THEREFORE, BE IT RESOLVED, that the Central Texas Council of Governments hereby recognizes October 28 as:

NATIONAL FIRST RESPONDERS DAY

and encourages all residents, businesses, and community partners throughout the seven-county Central Texas region to express their appreciation, support, and gratitude to the dedicated first responders who serve and protect our communities.

PASSED AND APPROVED at a regular meeting of the Central Texas Council of Governments, this the 22nd day of October 2026.

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Commissioner Russell Schneider
CTCOG President

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Commissioner Bobby Whitson
CTCOG Secretary/Treasurer

PROCLAMATION

PROCLAMATION DECLARING NOVEMBER 11, 2026 AS VETERANS DAY IN THE CENTRAL TEXAS REGION

CTCOG

CENTRAL TEXAS COUNCIL OF GOVERNMENTS

PROCLAMATION DECLARING NOVEMBER 11, 2026 AS VETERANS DAY IN THE CENTRAL TEXAS REGION

WHEREAS, the men and women of the United States Armed Forces have served our nation with honor, courage, and unwavering dedication, protecting the freedoms, liberties, and values upon which our country was founded; and

WHEREAS, veterans from every branch of military service have made significant sacrifices in defense of our nation, often serving in challenging and dangerous conditions far from their families and homes; and

WHEREAS, the service and sacrifices of our veterans have helped preserve our nation's security, strengthen our communities, and safeguard the freedoms enjoyed by current and future generations; and

WHEREAS, veterans continue to make meaningful contributions to our communities through their leadership, professionalism, civic engagement, and commitment to public service; and

WHEREAS, the Central Texas Council of Governments (CTCOG) recognizes the invaluable contributions of veterans throughout the seven-county Central Texas region and acknowledges the importance of supporting those who have served our country; and

WHEREAS, Veterans Day, observed annually on November 11, provides an opportunity for our nation to honor all military veterans who have served in the United States Armed Forces and to express our sincere appreciation for their service and sacrifice; and

WHEREAS, it is fitting and proper to recognize the courage, dedication, and patriotism of our veterans and to reaffirm our commitment to honoring their service and supporting their continued well-being;

NOW, THEREFORE, BE IT RESOLVED, that the Central Texas Council of Governments hereby recognizes November 11 as:

VETERANS DAY

and encourages all residents, businesses, community organizations, and public service partners throughout the seven-county Central Texas region to join in honoring our nation's veterans by expressing gratitude for their service, recognizing their sacrifices, and supporting the men and women who have served in defense of our great nation.

PASSED AND APPROVED at a regular meeting of the Central Texas Council of Governments, this the 22nd day of October 2026.

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Commissioner Russell Schneider
CTCOG President

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Commissioner Bobby Whitson
CTCOG Secretary/Treasurer

ACTION ITEM

10-26-PRS001

A RESOLUTION OF THE CENTRAL TEXAS COUNCIL OF GOVERNMENTS APPROVING THE FY27-31 REGIONAL PUBLIC TRANSPORTATION COORDINATION PLAN

CTCOG

CENTRAL TEXAS COUNCIL OF GOVERNMENTS

A RESOLUTION OF THE CENTRAL TEXAS COUNCIL OF GOVERNMENTS APPROVING THE FY27-31 REGIONAL PUBLIC TRANSPORTATION COORDINATION PLAN

Resolution # 10-26-PRS001

WHEREAS, the Central Texas Council of Governments (CTCOG) serves as the regional planning organization responsible for advancing coordinated public transportation planning and fostering collaboration among transportation providers, local governments, human service agencies, and community stakeholders serving Bell, Coryell, Hamilton, Lampasas, Milam, Mills, and San Saba Counties; and

WHEREAS, the FY27-31 Regional Public Transportation Coordination Plan (RPTCP) was developed to identify transportation needs, improve access to mobility options, and promote efficient, accessible, and coordinated public transportation services throughout the region; and

WHEREAS, the Texas Department of Transportation (TxDOT) requires the periodic development and update of Regional Public Transportation Coordination Plans to support coordinated transportation planning, regional mobility goals, and transportation funding opportunities; and

WHEREAS, the development of the FY27-31 RPTCP was guided by the principles of a Continuing, Comprehensive, and Cooperative (3C) planning process, ensuring ongoing stakeholder engagement, consideration of regional transportation needs, and coordination among transportation providers, local governments, human service agencies, community organizations, economic development partners, and the public; and

WHEREAS, the planning process included extensive public outreach, stakeholder consultation, data collection, demographic and transportation needs assessments, existing service evaluations, and regional analysis to identify transportation challenges, opportunities, and priorities throughout the CTCOG region; and

WHEREAS, the FY27-31 RPTCP strengthens communication, coordination, and collaboration among transportation stakeholders and establishes goals, strategies, and implementation actions designed to improve access to transportation services, enhance regional connectivity, and promote the efficient use of available resources; and

WHEREAS, the FY27-31 RPTCP provides a framework for addressing the transportation needs of older dults, individuals with disabilities, Veterans, low-income populations, job seekers, and the public while supporting economic opportunity, quality of life, and regional connectivity; and

WHEREAS, the Executive Committee has reviewed the FY27-31 Regional Public Transportation Coordination Plan and finds that it reflects the transportation needs, priorities, and goals identified through the region's Continuing, Comprehensive, and Cooperative (3C) planning process.

NOW, THEREFORE, BE IT RESOLVED that the Executive Committee of the Central Texas Council of Governments hereby approves the FY27-31 Regional Public Transportation Coordination Plan and authorizes its submission to the Texas Department of Transportation.

BE IT FURTHER RESOLVED that the Executive Director, or designee, is authorized to make minor administrative, technical, or non-substantive revisions requested by the Texas Department of Transportation as part of the final review and acceptance process.

PASSED AND APPROVED this 22nd day of October, 2026, by the Central Texas Council of Governments Executive Committee.

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Commissioner Russell Schneider
CTCOG President

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Commissioner Bobby Whitson
CTCOG Secretary/Treasurer

ACTION ITEM

10-26-PRS002

A RESOLUTION OF THE CENTRAL TEXAS COUNCIL OF GOVERNMENTS APPROVING THE FY27-32 COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY

CTCOG

CENTRAL TEXAS COUNCIL OF GOVERNMENTS

A RESOLUTION OF THE CENTRAL TEXAS COUNCIL OF GOVERNMENTS APPROVING THE FY27-32 COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY

Resolution # 10-26-PRS002

WHEREAS, the Development District of Central Texas (DDCT), an Economic Development District designated by the Economic Development Administration under 13 CFR Part 304, with jurisdiction encompassing the counties of Bell, Coryell, Hamilton, Lampasas, Milam, Mills and San Saba, is responsible for maintaining and updating a Comprehensive Economic Development Strategy (CEDS) to coordinate and improve economic development in the DDCT region; and

WHEREAS, the DDCT Board of Directors has reviewed and approved the FY27-32 Comprehensive Economic Development Strategy, which establishes regional economic development goals, objectives, strategies, and priorities for the DDCT region; and

WHEREAS, the FY27-32 CEDS was developed through a regional planning process that included stakeholder engagement, regional economic and demographic analysis, strategy development, and an opportunity for public comment, and is intended to provide a framework for coordinated economic development activities throughout the region; and

WHEREAS, the Executive Committee of the Central Texas Council of Governments finds that the goals, objectives, and strategies included in the FY27-32 CEDS address the needs and bolster the strengths of economic development opportunities in the region; and

BE IT FURTHER RESOLVED that the Executive Director, or designee, is authorized to make minor administrative, technical, or non-substantive revisions to the FY27-32 CEDS as necessary to address final administrative requirements associated with the Economic Development Administration.

NOW, THEREFORE, BE IT RESOLVED that the Comprehensive Economic Development Strategy for fiscal years 2027-2032 is hereby approved for use by the Executive Committee of the Central Texas Council of Governments.

PASSED AND APPROVED this 22nd day of October, 2026, by the Central Texas Council of Governments Executive Committee.

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Commissioner Russell Schneider
CTCOG President

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Commissioner Bobby Whitson
CTCOG Secretary/Treasurer

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