

Executive Committee Meeting

October 24, 2024
12:00 p.m.

Agenda

Executive Committee Meeting

2180 North Main Street, Belton, Texas

Thursday, October 24, 2024

Hybrid Meeting: 12:00 PM

Please join from your computer, tablet, or smartphone.

Virtual Link: [CTCOG Executive Committee Meeting](#)

Call in Number: [+1 \(224\) 501-3412](#)

Access Code: 230-573-917

AGENDA

1. WelcomeHonorable Roger Miller, President
2. Call to OrderHonorable Roger Miller, President
3. Oath of OfficeJim Reed, AICP, Executive Director
4. Opportunity for Public Comment

CONSENT AGENDA

5. Minutes: September 2024
6. Expenditure Report: September 2024

PRESENTATION

7. Presentation on the Draft SS4A Safety Action Plan Dan Malsom, Kimley-Horn

ACTION ITEM

8. 10-24-PRS001 a Resolution Authorizing FY25 State Homeland Security Program (SHSP) Regional Emergency Notification System Grant.
9. 10-24-PRS002 a Resolution Authorizing FY25 State Homeland Security Program (SHSP) Community Preparedness Grant.
10. 10-24-PRS003 a Resolution Authorizing FY24 State Homeland Security Program (SHSP) Community Preparedness Grant.
11. 10-24-PRS004 a Resolution Regarding the Central Texas Roadway Safety Action Plan Public Commitment.
12. 10-24-HAP01 a Resolution Approving Payment Standards/Income Limits for FY2025.

13. 10-24-HAP02 a Resolution Approving Utility Allowance for FY2025.

REPORTS

- 14. Area Agency on Aging George Losoya, Director
- 15. Housing..... Carmen Lim, Director
- 16. Planning & Regional ServicesUryan Nelson, Director
 - a. SS4A Update
 - b. Readiness and Environmental Protection Integration (REPI) Grant Update
- 17. Workforce Development Board Susan Kamas, Workforce Board Executive Director
- 18. Workforce Centers Louis LeDoux, Workforce Center Chief Operating Officer
- 19. Executive Director’s Report.....Jim Reed, AICP, Executive Director, CTCOG

ADJOURN

Meeting Minutes

September 26, 2024



Executive Committee Meeting

2180 North Main Street Belton, Texas

September 26, 2024

Hybrid Meeting: 12:00 PM

MEETING MINUTES:

The September 2024 Central Texas Council of Governments Annual Executive Committee Meeting was called to order by The Honorable Roger Miller, Coryell County Judge, President at 12:19pm.

Executive Committee Officers in Attendance:

President	Judge Roger Miller	Coryell County
Secretary/Treasurer	Ryan Haverlah	City of Copperas Cove

Executive Committee Members in Attendance:

Judge David Blackburn, Bell County	Martha Tyroch, Citizen Representative	Councilmember Stephanie O’Banion, City of Belton
Mayor Michael Blomquist, City of Harker Heights	Mayor Nathan Fuchs, City of Cameron	Commissioner Russell Schneider, Bell County
Mayor Dan Yancey, City of Copperas Cove	Mayor Debbie Nash-King, City of Killeen	Judge Bill Whitmire, Milam County
Commissioner Henry Hubnik, Milam County		

CTCOG Staff Members and Guests in Attendance:

Jim Reed, CTCOG	Sue Jordan, CTCOG	George Losoya, CTCOG
Jesse Henage, CTCOG	Carmen Lim, CTCOG	David Lopez, CTCOG
Anita Janke, CTCOG	Dominic Elizondo, CTCOG	Helen Hill Yancey, CTCOG
Vorakarn Saipornchai, CTCOG	Louis LeDoux, WFCT	Renee Hensley, Leadership Central Texas
Ricky McCall, City of Cameron	Susan Kamas, WFCT	Larry Wilkey, Bell County
Suzannah Bowden, Morgan’s Point Resort	Brad Hunt, City of Gatesville	Andi Wilkey, Bell County
Rosa Ramoz, Bell County	Bill Schumann, Bell County	Mercedes Foshag, HCTD
	Sydney Caleb, Temple Area	

Keith Sledd, HOTDA

Builders Association

Edwin Revell, City of Killeen

Kris Rebels, TX General Land Office

Alissa Sorvill

Oath of Office

No Oath of Office was administered.

Public Comment

There was no Public Comment.

Consent Agenda

A motion was made and seconded to accept the Consent Agenda, which included the August 2024 Expenditure Report and the August 2024 Meeting Minutes. All in favor, none opposed.

Presentation

Dominic Elizondo, Central Texas Council of Governments hosted the Leadership Central Texas Graduation Ceremony. Mr. Elizondo spoke about the purpose of the program and how it provided a network of relationships amongst future leaders to ensure growth and the future well-being of the Central Texas Region. Mr. Elizondo recognized the following members of the program for their leadership qualities and completing the Leadership Central Texas program: Suzannah Bowden, Sydney Cable, Mercedes Foshag, Renee Hensley, Ricky McCall, Edwin Revell, Larry Wilkey, Laurie Wilson.

Action Items

- A motion was made and seconded to approve Resolution 09-24-ADMIN001, which sought to designate Cadence Bank as a depository of the Central Texas Council of Governments. All in favor, none opposed.
- A motion was made and seconded to approve Resolution 09-24-PRS001, which sought to authorize FY2025 Solid Waste Grant Implementation Projects. All in favor, none opposed.
- A motion was made and seconded to approve Resolution 09-24-PRS002, which sought to approve the revised SS4A Project Selection List. All in favor, none opposed.
- A motion was made and seconded to approve Resolution 09-24-PRS003, which sought to declare October 2023 as Economic & Community Development Month in the Central Texas Region. All in favor, none opposed.
- A motion was made and seconded to approve Resolution 09-24-PRS004, which sought to declare

October 2024 as National Pedestrian Safety Month in the Central Texas Region. All in favor, none opposed.

Reports

Area Agency on Aging: George Losoya, Director of AAA/ADVRC, briefed the committee on the current state of the program, including the TARC meeting that AAA attended, the completed congregate and home-delivered meal site visits, and the upcoming Caregiver & Education Training events. Mr. Losoya provided an update on the Texas Veterans Commission Fund for Veterans Assistance grant, shared the grant's website, and outlined the various onboarding events AAA has conducted for the grant. An update was also given on the partnership development efforts between AAA and various organizations.

Housing: Carmen Lim, Director of HAP, provided an update on the progress and challenges faced by the CTCOG Housing Assistance Program in assuming responsibility for the Killeen Housing Authority's clientele. Ms. Lim updated the committee on the Fair Market Rents released by HUD with a January 2025 effective date and the Utility Allowance study completion will be effective January 2025.

Planning and Regional Services: Mr. Reed updated the committee on the Hazard Mitigation Plan, which is nearing completion, and the State Emergency Radio Infrastructure Grant, which has been preliminarily approved. Mr. Reed also provided updates on the Peace Officer training classes held in the previous months, as well as the 911 call and text data for the month of August. Mr. Reed provided an update on upcoming planning meetings. Additionally, Mr. Reed provided an update on the Safe Streets and Roads for All Grant and the updated SS4A Project Listing. Mr. Reed informed the committee of the 2025 UTP and provided the committee with the trends in the UTP funding from prior years.

Workforce Development Board: Susan Kamas, Executive Director of WFBCT, provided a ten-year picture of the Workforce budget. Ms. Kamas provided an update on the final expenses for FY23/24 and FY24/25. Ms. Kamas informed the committee that childcare accounts for around 70% of the budget. Ms. Kamas announced that WFSCT was awarded the American Legion National Award for Outstanding Employment Service Local Office of the Year 2023 and the Texas American Legion Award for Outstanding Employment Service Local Office of the Year 2023.

Workforce Solutions Central Texas: Louis LeDoux, Chief Operating Officer of WFSCT, provided an update on regional unemployment rates, reporting that for the week ending August 30, 2024, the total number of UI claims filed reached 12,404, with an unemployment rate of 5%. He also updated the committee on the four hiring events held in August. Additionally, Mr. LeDoux informed the committee that 12,010 customers were

served in August 2024, receiving a total of 29,642 services. Mr. LeDoux also provided an update on the Non-Custodial Parent Program.

Executive Directors Report: Mr. Jim Reed, AICP, Executive Director of CTCOG, delivered a presentation to the Executive Committee outlining staff's recommendation to transition from the State 911 system, governed by the Commission on State Emergency Communications (CSEC), to a 911 District. Mr. Reed provided background on the 911 Capital Improvement Plan. Mr. Reed explained that moving to an Emergency Communications District (ECD), which can be formed to manage the delivery of 911 calls in a region, would be locally owned and governed, with a local board setting standards of service, budgets, and service fees. Mr. Reed clarified that ECDs cannot raise fees above the current level, incur debt, or raise or collect taxes. Mr. Reed emphasized the greater flexibility that a 911 District would offer and discussed the optimal timing for making the transition. Mr. Reed informed the committee that the CTCOG Executive Committee would initially serve as the Board of Directors for the ECD, and day-to-day operations would be managed by CTCOG staff. Mr. Reed also explained that the ECD would be funded through 911 service fees, and the public would not see an increase in the current service fee of \$0.50 per line, as this fee cannot be raised. Mr. Reed then opened the floor for discussion and questions from the committee.

Adjourn

The meeting was adjourned at 01:18 PM by The Honorable Roger Miller, Coryell County Judge, President.

The Honorable Judge Roger Miller, President

Ryan Haverlah, Secretary/Treasurer

Expenditure Report

September 2024



Expenditure Report
Fiscal Year: 07/01/2024 – 06/30/2025

Descriptions	September Expenditures	Cumulative Expenditures	Annual Budget	Remaining Budget
Personnel	\$ 588,505	\$ 1,745,162	\$ 7,315,023	\$ 5,569,861
Employee Benefits	377,024	1,118,094	4,885,720	3,767,626
Contract services	819,142	1,748,929	7,495,769	5,746,840
Travel	28,255	64,552	313,681	249,129
Housing Assistance Payments	1,857,511	5,467,236	21,908,350	16,441,114
Other	1,786,208	5,367,097	28,073,712	22,706,615
In-kind	-	-	172,648	172,648
Indirect costs	148,857	426,585	1,858,580	1,431,995
Totals	<u>\$ 5,605,502</u>	<u>\$ 15,937,655</u>	<u>\$ 72,023,483</u>	<u>\$ 56,085,828</u>

Central Texas Council of Governments

**Detail of Other Expenditures
Fiscal Year: 07/01/2024 – 06/30/2025**

	Descriptions	September Expenditures	Cumulative Expenditures
5131	Participant Salaries	\$ 9,202	\$ 97,346
5241	FICA Taxes	704	9,712
5261	Workers Compensation	273	3,718
5325	Building Expense	42,558	126,763
5701	Consumable Supplies	17,755	42,691
5702	Employee Development	45,083	57,626
5703	Insurance and Bonding	856	4,569
5704	Rent	94,113	266,013
5705	Printing	2,649	5,690
5706	Furniture/Equipment Rental	6,449	19,294
5708	Maintenance and Repairs	941	6,805
5711	Communications	15,900	27,421
5712	Postage	3,191	13,142
5713	Utilities	14,273	27,486
5714	Public Relations	597	17,219
5715	Tuition	21,744	82,554
5716	Dues and Subscriptions	5,543	21,083
5717	Quality Assurance	61,466	93,898
5718	Other Expenditures	11,622	22,488
5720	Work Related Expense	12,383	23,095
5725	Gasoline	782	1,298
5726	Janitorial	8,671	16,265
5727	Automobile Repairs	95	1,756
5732	Client Transportation	21,230	44,260
5733	Client Child Care	1,372,051	4,288,928
5737	Other Support Services	3,800	10,574
5751	Inventory Equipment	-	3,408
5753	Software & Software Updates	12,277	31,995
		<u>\$ 1,786,208</u>	<u>\$ 5,367,097</u>

Action Item

10-24-PRS001

Resolution Authorizing FY25 State Homeland Security Program (SHSP) Regional Emergency Notification System Grant.



**CONSIDERATION FOR ITEM APPROVAL
EXECUTIVE COMMITTEE MEETING**

MEETING DATE: 10/24/2024

AGENDA ITEM: State Homeland Security Program (SHSP) Central Texas Council of Governments
Regional Emergency Notification System Grant FY 2025 Funds

GENERAL DESCRIPTION OF ITEM:

This resolution is for the approval of the recommendations from the CTCOG Homeland Security Advisory Committee (HSAC) for the FY25 State Homeland Security Program CTCOG Regional Emergency Notification System grant funding through the Office of the Governor (OOG) Public Safety Office (PSO). This grant is used to continue use of the CodeRed Emergency Notification System.

THIS ITEM REPRESENTS A:

- New issue, project, or purchase
- Routine, regularly scheduled item
- Follow-up to a previously discussed item
- Special item requested by board member
- Other

PRIMARY CONTACT/STAFF MEMBER: Jesse Hennage

BUDGETARY IMPACT:

Total estimated cost: No impact on budget

Source of Funds: **State Homeland Security Program**

Is item already included in fiscal year budget? Yes No

Does item represent a new expenditure? Yes No

Does item represent a pass-through purchase? Yes No

If so, for what city/county/etc.?

PROCUREMENT:

N/A

ACTION REQUESTED:

Approval of resolution

BACK-UP DOCUMENTS ATTACHED:

CENTRAL TEXAS COUNCIL OF GOVERNMENTS
2180 NORTH MAIN STREET
PO BOX 729
BELTON, TEXAS 76513



Click or tap here to enter text.

BACK-UP DOUCUMENTS NOT ATTACHED *(to be sent prior to meeting or will be a handout at the meeting):*

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CENTRAL TEXAS COUNCIL OF GOVERNMENTS
2180 NORTH MAIN STREET
PO BOX 729
BELTON, TEXAS 76513

Version Updated: 02/2021



**RESOLUTION AUTHORIZING
Central Texas Council of Governments FY25 State Homeland Security
Program (SHSP) Regional Emergency Notification System Grant**

Resolution # 10-24-PRS001

WHEREAS, the Central Texas Council of Governments (CTCOG), a Regional Planning Commission designated by the Office of the Governor, State of Texas, under the provisions of Article 1011mm, V.A.C.S., with jurisdictional lines encompassing the counties of Bell, Coryell, Hamilton, Lampasas, Milam, Mills and San Saba, is desirous of submitting the regional CTCOG grant application for the Texas General Appropriations Act, Article I, Rider 26 for Trusteed Programs within the Office of the Governor Public Safety Office. The Central Texas Council of Governments finds it in the best interest of the citizens of the CTCOG's seven county region, that the projects below are recommended for funding; and

WHEREAS, the Executive Committee serves as the governing body of the Central Texas Council of Governments finds that all activities and related expenses included in this application will serve to implement the goals, objectives, and recommendations of the Public Safety Office; agrees that in the event of loss or misuse of the Office of the Governor funds, the CTCOG assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, the primary goal of the CTCOG Regional Emergency Notification System grant is to provide local government agencies the ability to send emergency/community notifications to the public; and,

WHEREAS, grant funds will be used only for the purposes for which they are provided. The CTCOG designates Jim Reed, Executive Director, as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW, THEREFORE, BE IT RESOLVED that the following projects have been recommended for funding:

AGENCY	PROJECT DESCRIPTION	RECOMMENDED FUNDING
Central Texas Council of Governments	Regional Emergency Notification System	\$60,000

PASSED AND APPROVED at a regular meeting of the Central Texas Council of Governments, this the 24th day of October 2024.

The Honorable Roger Miller, President

The Honorable Ryan Haverlah, Secretary/Treasurer

Action Item

10-24-PRS002

Resolution Authorizing FY25 State Homeland Security Program (SHSP) Community Preparedness Grant.



**CONSIDERATION FOR ITEM APPROVAL
EXECUTIVE COMMITTEE MEETING**

MEETING DATE: 10/24/2024

AGENDA ITEM: State Homeland Security Program (SHSP) Central Texas Council of Governments
Community Preparedness Grant FY 2025 Funds

GENERAL DESCRIPTION OF ITEM:

This resolution is for the approval of the recommendations from the CTCOG Homeland Security Advisory Committee (HSAC) for the FY25 State Homeland Security Program CTCOG Community Preparedness grant funding through the Office of the Governor (OOG) Public Safety Office (PSO). This grant is used towards supplies and equipment to be utilized for volunteer organizations throughout the region that assist first responders in disaster events.

THIS ITEM REPRESENTS A:

- New issue, project, or purchase
- Routine, regularly scheduled item
- Follow-up to a previously discussed item
- Special item requested by board member
- Other

PRIMARY CONTACT/STAFF MEMBER: Jesse Hennage

BUDGETARY IMPACT:

Total estimated cost: No impact on budget

Source of Funds: **State Homeland Security Program**

Is item already included in fiscal year budget? Yes No

Does item represent a new expenditure? Yes No

Does item represent a pass-through purchase? Yes No

If so, for what city/county/etc.?

PROCUREMENT:

N/A

ACTION REQUESTED:

Approval of resolution

BACK-UP DOCUMENTS ATTACHED:

CENTRAL TEXAS COUNCIL OF GOVERNMENTS
2180 NORTH MAIN STREET
PO BOX 729
BELTON, TEXAS 76513



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BACK-UP DOUCUMENTS NOT ATTACHED *(to be sent prior to meeting or will be a handout at the meeting):*

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2180 NORTH MAIN STREET
PO BOX 729
BELTON, TEXAS 76513

Version Updated: 02/2021



**RESOLUTION AUTHORIZING
Central Texas Council of Governments FY25 State Homeland Security
Program (SHSP) Community Preparedness Grant**

Resolution # 10-24-PRS002

WHEREAS, the Central Texas Council of Governments (CTCOG), a Regional Planning Commission designated by the Office of the Governor, State of Texas, under the provisions of Article 1011mm, V.A.C.S., with jurisdictional lines encompassing the counties of Bell, Coryell, Hamilton, Lampasas, Milam, Mills and San Saba, is desirous of submitting the regional CTCOG grant application for the Texas General Appropriations Act, Article I, Rider 26 for Trusteed Programs within the Office of the Governor Public Safety Office. The Central Texas Council of Governments finds it in the best interest of the citizens of the CTCOG's seven county region, that the projects below are recommended for funding; and

WHEREAS, the Executive Committee serves as the governing body of the Central Texas Council of Governments finds that all activities and related expenses included in this application will serve to implement the goals, objectives, and recommendations of the Public Safety Office; agrees that in the event of loss or misuse of the Office of the Governor funds, the CTCOG assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, the primary goal of the CTCOG Community Preparedness grant is to provide supplies and equipment to regional organizations which provide support to first responders during an emergency event. and,

WHEREAS, grant funds will be used only for the purposes for which they are provided. The CTCOG designates Jim Reed, Executive Director, as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW, THEREFORE, BE IT RESOLVED that the following projects have been recommended for funding:

AGENCY	PROJECT DESCRIPTION	RECOMMENDED FUNDING
Central Texas Council of Governments	Community Preparedness	\$47,771.47

PASSED AND APPROVED at a regular meeting of the Central Texas Council of Governments, this the 24th day of October 2024.

The Honorable Roger Miller, President

The Honorable Ryan Haverlah, Secretary/Treasurer

Action Item

10-24-PRS003

Resolution Authorizing FY24 State Homeland Security Program (SHSP) Community Preparedness Grant.



**CONSIDERATION FOR ITEM APPROVAL
EXECUTIVE COMMITTEE MEETING**

MEETING DATE: 10/24/2024

AGENDA ITEM: State Homeland Security Program (SHSP) Central Texas Council of Governments
Community Preparedness Grant FY 2024 Funds

GENERAL DESCRIPTION OF ITEM:

This resolution is for the approval of the recommendations from the CTCOG Homeland Security Advisory Committee (HSAC) for the FY24 State Homeland Security Program CTCOG Community Preparedness grant funding through the Office of the Governor (OOG) Public Safety Office (PSO). This grant is used towards supplies and equipment to be utilized for volunteer organizations throughout the region that assist first responders in disaster events.

THIS ITEM REPRESENTS A:

- New issue, project, or purchase
- Routine, regularly scheduled item
- Follow-up to a previously discussed item
- Special item requested by board member
- Other

PRIMARY CONTACT/STAFF MEMBER: Jesse Hennage

BUDGETARY IMPACT:

Total estimated cost: No impact on budget

Source of Funds: **State Homeland Security Program**

Is item already included in fiscal year budget? Yes No

Does item represent a new expenditure? Yes No

Does item represent a pass-through purchase? Yes No

If so, for what city/county/etc.?

PROCUREMENT:

N/A

ACTION REQUESTED:

Approval of resolution

BACK-UP DOCUMENTS ATTACHED:

CENTRAL TEXAS COUNCIL OF GOVERNMENTS
2180 NORTH MAIN STREET
PO BOX 729
BELTON, TEXAS 76513



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BACK-UP DOUCUMENTS NOT ATTACHED *(to be sent prior to meeting or will be a handout at the meeting):*

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PO BOX 729
BELTON, TEXAS 76513

Version Updated: 02/2021



**RESOLUTION AUTHORIZING
Central Texas Council of Governments FY24 State Homeland Security
Program (SHSP) Community Preparedness Grant**

Resolution # 10-24-PRS003

WHEREAS, the Central Texas Council of Governments (CTCOG), a Regional Planning Commission designated by the Office of the Governor, State of Texas, under the provisions of Article 1011mm, V.A.C.S., with jurisdictional lines encompassing the counties of Bell, Coryell, Hamilton, Lampasas, Milam, Mills and San Saba, is desirous of submitting the regional CTCOG grant application for the Texas General Appropriations Act, Article I, Rider 26 for Trusteed Programs within the Office of the Governor Public Safety Office. The Central Texas Council of Governments finds it in the best interest of the citizens of the CTCOG's seven county region, that the projects below are recommended for funding; and

WHEREAS, the Executive Committee serves as the governing body of the Central Texas Council of Governments finds that all activities and related expenses included in this application will serve to implement the goals, objectives, and recommendations of the Public Safety Office; agrees that in the event of loss or misuse of the Office of the Governor funds, the CTCOG assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, the primary goal of the CTCOG Community Preparedness grant is to provide supplies and equipment to regional organizations which provide support to first responders during an emergency event. and,

WHEREAS, grant funds will be used only for the purposes for which they are provided. The CTCOG designates Jim Reed, Executive Director, as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW, THEREFORE, BE IT RESOLVED that the following projects have been recommended for funding:

AGENCY	PROJECT DESCRIPTION	RECOMMENDED FUNDING
Central Texas Council of Governments	Community Preparedness	\$5,000

PASSED AND APPROVED at a regular meeting of the Central Texas Council of Governments, this the 24th day of October 2024.

The Honorable Roger Miller, President

The Honorable Ryan Haverlah, Secretary/Treasurer

Action Item

10-24-PRS004

Resolution Regarding the Central Texas Roadway Safety
Action Plan Public Commitment.



**CONSIDERATION FOR ITEM APPROVAL
EXECUTIVE COMMITTEE MEETING**

MEETING DATE: 10/24/2024

AGENDA ITEM: RESOLUTION OF THE CENTRAL TEXAS COUNCIL OF GOVERNMENTS REGARDING THE CENTRAL TEXAS ROADWAY SAFETY ACTION PLAN PUBLIC COMMITMENT

GENERAL DESCRIPTION OF ITEM:

This resolution is a commitment to reduce roadway fatalities and serious injuries within the CTCOG by 50 percent from present levels by the year 2050. This resolution is one of USDOT requirement of regionwide CSAPs such as the Central Texas Roadway Safety Action Plan is “an official public commitment by a high-ranking official and/or governing body to an eventual goal of zero roadway fatalities and serious injuries” for the region.

THIS ITEM REPRESENTS A:

- New issue, project, or purchase
- Routine, regularly scheduled item
- Follow-up to a previously discussed item
- Special item requested by board member
- Other

PRIMARY CONTACT/STAFF MEMBER: James McGill

BUDGETARY IMPACT:

Total estimated cost: **0**

Source of Funds: **N/A**

Is item already included in fiscal year budget? Yes No

Does item represent a new expenditure? Yes No

Does item represent a pass-through purchase? Yes No

If so, for what city/county/etc.? [Click or tap here to enter text.](#)

PROCUREMENT:

N/A

ACTION REQUESTED:

Consider for approval

CENTRAL TEXAS COUNCIL OF GOVERNMENTS
2180 NORTH MAIN STREET
PO BOX 729
BELTON, TEXAS 76513

Version Updated: 02/2021



BACK-UP DOCUMENTS ATTACHED:

Attached resolution

BACK-UP DOUCUMENTS NOT ATTACHED *(to be sent prior to meeting or will be a handout at the meeting):*

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CENTRAL TEXAS COUNCIL OF GOVERNMENTS
2180 NORTH MAIN STREET
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BELTON, TEXAS 76513

Version Updated: 02/2021



**A RESOLUTION OF THE CENTRAL TEXAS COUNCIL OF GOVERNMENTS REGARDING
THE CENTRAL TEXAS ROADWAY SAFETY ACTION PLAN PUBLIC COMMITMENT
Resolution # 10-24-PRS004**

WHEREAS, the Governor of Texas has designated the Central Texas Council of Governments areas as State Planning Region #23, and

WHEREAS, the Central Texas Council of Governments is organized in accordance with Section 391 of the Local Government Code and encompasses the region of Bell, Coryell, Hamilton, Lampasas, Milam, Mills, and San Saba counties, and

WHEREAS; in July 2022 the Central Texas Council of Governments was awarded funding through the Safe Streets and Roads For All grant program to develop a regional comprehensive Safety Action Plan; and

WHEREAS; a complete and adopted Central Texas Roadway Safety Action Plan that meets U.S. Department of Transportation (USDOT) requirements would enable all jurisdictions in the CTCOG region to subsequently apply for SS4A Implementation Grants through the same USDOT discretionary grant program; and

WHEREAS; one USDOT requirement of regionwide CSAPs such as the Central Texas Roadway Safety Action Plan is “an official public commitment by a high-ranking official and/or governing body to an eventual goal of zero roadway fatalities and serious injuries” for the region; and

WHEREAS; 406 people in the CTCOG region lost their lives due to roadway crashes from the years 2018-2022; and

WHEREAS; an additional 1,594 people in the CTCOG region suffered serious injuries due to roadway crashes from the years 2018-2022; and

WHEREAS; the Central Texas Roadway Safety Action Plan is being developed and implemented following the Safe System Approach as recommended by USDOT; and

WHEREAS; the Safe System Approach acknowledges as core tenets that death and serious injury on Central Texas roadways is unacceptable and that all Central Texans have a shared responsibility to make Central Texas roadways safer; and

WHEREAS; the recommendations included in the Central Texas Roadway Safety Action Plan are focused on reducing roadway fatalities and serious injuries on Central Texas roadways; and

NOW, THEREFORE, BE IT RESOLVED that the Central Texas Council of Governments hereby adopts a commitment to an eventual goal of zero roadway fatalities and serious injuries within the CTCOG region; and

BE IT FURTHER RESOLVED that the Central Texas Council of Governments hereby adopts a commitment to reduce roadway fatalities and serious injuries within the CTCOG region by 50 percent from present levels by the year 2050; and

PASSED AND APPROVED this 24th Day of October, 2024 by the Central Texas Council of Governments Executive Committee.

Judge Roger Miller, President

Ryan Haverlah, Secretary/Treasurer

Action Item

10-24-HAP01

Resolution Approving Payment Standards/Income Limits for
FY2025.



**RESOLUTION APPROVING HOUSING ASSISTANCE PROGRAM CHANGES TO
PAYMENT STANDARDS EFFECTIVE 01/01/2025**

Resolution #10-24-HAP01

WHEREAS, the United States Department of Housing and Urban Development (HUD), by official rules, regulations and notices, annually reviews and updates Fair Market Rents and has released the 2023 Fair Market Rents for use in the administration of Federal Housing Programs in accordance with HUD requirements: and

WHEREAS, upon review of the 2024 Fair Market Rents for the seven counties under the jurisdiction of the Central Texas Council of Governments the Central Texas Council of Governments/Housing Division has determined the changes within each county that requires an update of the payment standards to be compliant with the 2025 Fair Market Rents and recommended that this change become effective January 1, 2025.

WHEREAS, the Executive Committee of the Central Texas Council of Governments, after having reviewed the changes to each county within the CTCOG jurisdiction, has determined that the change in standards complies with HUD Requirements and local policies to promote adequate and affordable housing, economic opportunity and a suitable living environment within the Central Texas Council of Governments' jurisdiction.

NOW, THEREFORE, BE IT RESOLVED that the Central Texas Council of Governments Executive Committee does hereby approve the change to the 2025 Payment Standards for the Central Texas Council of Governments/ Housing Division, as presented.

PASSED AND APPROVED this 24th day of October by the Central Texas Council of Governments Executive Committee.

The Honorable Judge Roger Miller, President

The Honorable Ryan Haverlah, Secretary/Treasurer

2025 FMR Payment Standards 2024 Income Limits

Effective 01/2025

Bell/ Coryell County Median Family Income:								
\$75,300								
	1 PERSON	2 PERSON	3 PERSON	4 PERSON	5 PERSON	6 PERSON	7 PERSON	8 PERSON
Extremely Low- 30% Of Median	\$15,850	\$20,440	\$25,820	\$31,200	\$36,580	\$41,960	\$46,700	\$49,700
Very Low- 50% Of Median	\$26,400	\$30,150	\$33,900	\$37,650	\$40,700	\$43,700	\$46,700	\$49,700
Low Income- 80% Of Median	\$42,200	\$48,200	\$54,250	\$60,250	\$65,100	\$69,900	\$74,750	\$79,550
Bedroom Size	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR		
Fair Market Rent (FMR)	\$924	\$930	\$1,172	\$1,631	\$1,968	\$2,263		
Voucher Payment Standards	\$1,012	\$1,019	\$1,284	\$1,786	\$2,155	\$2,479		
% of FMR	110%	110%	110%	110%	110%	110%		
Hamilton County Median Family Income:								
\$81,500								
	1 PERSON	2 PERSON	3 PERSON	4 PERSON	5 PERSON	6 PERSON	7 PERSON	8 PERSON
Extremely Low- 30% Of Median	\$16,950	\$20,440	\$25,820	\$31,200	\$36,580	\$46,700	\$49,900	\$53,150
Very Low- 50% Of Median	\$28,200	\$32,200	\$36,200	\$40,250	\$43,500	\$46,700	\$49,900	\$53,150
Low Income- 80% Of Median	\$45,100	\$51,500	\$57,950	\$64,400	\$69,550	\$74,700	\$79,900	\$85,000
Bedroom Size	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR		
Fair Market Rent (FMR)	\$716	\$721	\$946	\$1,189	\$1,415	\$1,627		
Voucher Payment Standards	\$785	\$790	\$1,036	\$1,302	\$1,550	\$1,782		
% of FMR	110%	110%	110%	110%	110%	110%		
Lampasas County Median Family Income:								
\$94,000								
	1 PERSON	2 PERSON	3 PERSON	4 PERSON	5 PERSON	6 PERSON	7 PERSON	8 PERSON
Extremely Low- 30% Of Median	\$19,750	\$22,600	\$25,820	\$31,200	\$36,580	\$41,960	\$47,340	\$52,720
Very Low- 50% Of Median	\$32,900	\$37,600	\$42,300	\$47,000	\$50,800	\$54,550	\$58,300	\$62,050
Low Income- 80% Of Median	\$52,650	\$60,200	\$67,700	\$75,200	\$81,250	\$87,250	\$93,250	\$99,300
Bedroom Size	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR		
Fair Market Rent (FMR)	\$781	\$787	\$1,032	\$1,360	\$1,733	\$1,993		
Voucher Payment Standards	\$856	\$862	\$1,131	\$1,490	\$1,898	\$2,183		
% of FMR	110%	110%	110%	110%	110%	110%		

FMR's larger than 4 BR are calculated by adding 15 percent for each additional bedroom over the 4 BR FMR.

Example1: 5 Bedroom FMR= 1.15 X 4 Bedroom FMR **Example2:** 6 Bedroom FMR= 1.30 X 4 Bedroom FMR

2025 FMR Payment Standards 2024 Income Limits

Effective 01/2025

Milam County Median Family Income: \$76,500								
	1 PERSON	2 PERSON	3 PERSON	4 PERSON	5 PERSON	6 PERSON	7 PERSON	8 PERSON
Extremely Low- 30% Of Median	\$16,100	\$20,440	\$25,820	\$31,200	\$36,580	\$41,960	\$47,340	\$50,500
Very Low- 50% Of Median	\$26,800	\$30,600	\$34,450	\$38,250	\$41,350	\$44,400	\$47,450	\$50,500
Low Income- 80% Of Median	\$42,850	\$49,000	\$55,100	\$61,200	\$66,100	\$71,000	\$75,900	\$80,800
Bedroom Size	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR		
Fair Market Rent (FMR)	\$732	\$750	\$933	\$1,135	\$1,517	\$1,745		
Voucher Payment Standards	\$802	\$822	\$1,022	\$1,243	\$1,662	\$1,911		
% of FMR	110%	110%	110%	110%	110%	110%		
Mills County Median Family Income: \$82,700								
	1 PERSON	2 PERSON	3 PERSON	4 PERSON	5 PERSON	6 PERSON	7 PERSON	8 PERSON
Extremely Low- 30% Of Median	\$16,700	\$20,440	\$25,820	\$31,200	\$36,580	\$41,960	\$47,340	\$52,350
Very Low- 50% Of Median	\$27,750	\$31,700	\$35,650	\$39,650	\$42,800	\$46,000	\$49,200	\$52,350
Low Income- 80% Of Median	\$44,400	\$50,750	\$57,050	\$63,400	\$68,500	\$73,550	\$75,650	\$83,700
Bedroom Size	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR		
Fair Market Rent (FMR)	\$732	\$752	\$933	\$1,307	\$1,395	\$1,604		
Voucher Payment Standards	\$802	\$824	\$1,022	\$1,432	\$1,528	\$1,757		
% of FMR	110%	110%	110%	110%	110%	110%		
San Saba County Median Family Income: \$68,400								
	1 PERSON	2 PERSON	3 PERSON	4 PERSON	5 PERSON	6 PERSON	7 PERSON	8 PERSON
Extremely Low- 30% Of Median	\$15,750	\$20,440	\$25,820	\$31,200	\$36,580	\$41,960	\$46,500	\$49,500
Very Low- 50% Of Median	\$25,250	\$28,850	\$32,450	\$36,050	\$38,950	\$41,850	\$44,750	\$47,600
Low Income- 80% Of Median	\$42,000	\$48,000	\$54,000	\$60,000	\$64,800	\$69,600	\$74,400	\$79,200
Bedroom Size	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR		
Fair Market Rent (FMR)	\$713	\$718	\$942	\$1,214	\$1,409	\$1,620		
Voucher Payment Standards	\$781	\$787	\$1,032	\$1,330	\$1,543	\$1,775		
% of FMR	110%	110%	110%	110%	110%	110%		

FMR's larger than 4 BR are calculated by adding 15 percent for each additional bedroom over the 4 BR FMR.

Example1: 5 Bedroom FMR= 1.15 X 4 Bedroom FMR **Example2:** 6 Bedroom FMR= 1.30 X 4 Bedroom FMR

Action Item

10-24-HAP02

Resolution Approving Utility Allowance for FY2025



**Resolution to approve the Central Texas Council of Government Housing Division's
changes to utility allowances for the jurisdiction TX 482
Resolution # 10-24-HAP02**

Whereas, all agencies administering the Section 8 Housing Choice Voucher Program funded by the United States Department of Housing and Urban Development (HUD), by official rules, regulations and notices, are required annually to review Utility Allowances provided to families receiving housing assistance; and

Whereas, upon completion of the annual review for the seven counties under the jurisdiction of the Central Texas Council of Governments the Central Texas Council of Governments/ Housing Division has determined that changes are required for the CTCOG jurisdiction utility allowances and has recommended that this change become effective January 1, 2025, and

Whereas, the Executive Committee of the Central Texas Council of Governments, after having reviewed the changes to the Utility Allowances, has determined that the change complies with HUD Requirements and local policies to promote adequate and affordable housing, economic opportunity and a suitable living environment within the Central Texas Council of Governments' jurisdiction;

Now, therefore, be it resolved that the Central Texas Council of Governments Executive Committee does hereby approve the change to the 2025 Utility Allowances for the Central Texas Council of Governments/ Housing Division, as presented.

Passed and approved by the Central Texas Council of Governments Executive Committee on this 24th day of October 2024.

The Honorable Judge Roger Miller, President

The Honorable Ryan Haverlah, Secretary/Treasurer

Utility Allowance Schedule

See Public Reporting and Instructions on back.

U.S Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0169
exp. 04/30/2026

The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

Locality/PHA		Unit Type					Date (mm/dd/yyyy)	
BELL COUNTY, TEXAS		HCV PROGRAM					9-1-2024	
Utility or Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR	
Heating	Natural Gas	5	7	9	12	14	16	
	Bottled Gas							
	Electric	10	15	18	22	28	33	
	Electric – Heat Pump	6	10	13	15	19	24	
	Fuel Oil							
	Other							
Cooking	Natural Gas	1	2	4	5	6	7	
	Bottled Gas							
	Electric	1	3	4	6	7	9	
	Other							
Other Electric		13	26	33	40	48	59	
Air Conditioning		18	28	35	41	50	62	
Water Heating	Natural Gas	6	8	11	14	18	20	
	Bottled Gas							
	Electric	12	18	22	26	33	40	
	Electric – Heat Pump							
	Fuel Oil							
Water		14	14	22	29	37	45	
Sewer		20	20	33	45	57	69	
Trash Collection		20	20	20	20	20	20	
Other – specify								
Range/Microwave		15	15	15	15	15	15	
Refrigerator		15	15	15	15	15	15	
Actual Family Allowances – May be used by the family to compute allowance while searching for a unit.					Utility/Service/Appliance		Allowance	
Head of Household Name					Heating			
					Cooking			
Unit Address					Other Electric			
					Air Conditioning			
					Water Heating			
Number of Bedrooms					Water			
					Sewer			
					Trash Collection			
					Other			
					Range/Microwave			
					Refrigerator			
					Total			

Utility Allowance Schedule

See Public Reporting and Instructions on back.

U.S Department of Housing and Urban Development

Office of Public and Indian Housing

OMB Approval No. 2577-0169

exp. 04/30/2026

The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

Locality/PHA CORYELL COUNTY, TEXAS		Unit Type HCV PROGRAM					Date (mm/dd/yyyy) 9-1-2024	
Utility or Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR	
Heating	Natural Gas	5	7	9	12	14	16	
	Bottled Gas							
	Electric	10	15	18	22	28	33	
	Electric – Heat Pump	6	10	13	15	19	24	
	Fuel Oil							
	Other							
Cooking	Natural Gas	1	2	4	5	6	7	
	Bottled Gas							
	Electric	1	3	4	6	7	9	
	Other							
Other Electric		13	26	33	40	48	59	
Air Conditioning		18	28	35	41	50	62	
Water Heating	Natural Gas	6	8	11	14	18	20	
	Bottled Gas							
	Electric	12	18	22	26	33	40	
	Electric – Heat Pump							
	Fuel Oil							
Water		27	31	39	47	56	64	
Sewer		20	25	34	43	52	61	
Trash Collection		24	24	24	24	24	24	
Other – specify								
Range/Microwave		15	15	15	15	15	15	
Refrigerator		15	15	15	15	15	15	
Actual Family Allowances – May be used by the family to compute allowance while searching for a unit.					Utility/Service/Appliance		Allowance	
Head of Household Name					Heating			
					Cooking			
					Other Electric			
					Air Conditioning			
Unit Address					Water Heating			
					Water			
					Sewer			
					Trash Collection			
					Other			
Number of Bedrooms					Range/Microwave			
					Refrigerator			
					Total			

Utility Allowance Schedule

See Public Reporting and Instructions on back.

**U.S Department of Housing and
Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0169

exp. 04/30/2026

The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

Locality/PHA HAMILTON COUNTY, TEXAS		Unit Type HCV PROGRAM					Date (mm/dd/yyyy) 9-1-2024	
Utility or Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR	
Heating	Natural Gas	5	7	9	12	14	16	
	Bottled Gas							
	Electric	10	15	18	22	28	33	
	Electric – Heat Pump	6	10	13	15	19	24	
	Fuel Oil							
	Other							
Cooking	Natural Gas	1	2	4	5	6	7	
	Bottled Gas							
	Electric	1	3	4	6	7	9	
	Other							
Other Electric		13	26	33	40	48	59	
Air Conditioning		18	28	35	41	50	62	
Water Heating	Natural Gas	6	8	11	14	18	20	
	Bottled Gas							
	Electric	12	18	22	26	33	40	
	Electric – Heat Pump							
	Fuel Oil							
Water		47	53	67	80	93	107	
Sewer		33	36	42	48	54	59	
Trash Collection		20	20	20	20	20	20	
Other – specify								
Range/Microwave		15	15	15	15	15	15	
Refrigerator		15	15	15	15	15	15	
Actual Family Allowances – May be used by the family to compute allowance while searching for a unit.					Utility/Service/Appliance	Allowance		
Head of Household Name					Heating			
					Cooking			
Unit Address					Other Electric			
					Air Conditioning			
					Water Heating			
					Water			
					Sewer			
Number of Bedrooms					Trash Collection			
					Other			
					Range/Microwave			
					Refrigerator			
					Total			

Utility Allowance Schedule

See Public Reporting and Instructions on back.

**U.S Department of Housing and
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Office of Public and Indian Housing

OMB Approval No. 2577-0169
exp. 04/30/2026

The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

Locality/PHA		Unit Type					Date (mm/dd/yyyy)	
LAMPASAS COUNTY, TEXAS		HCV PROGRAM					9-1-2024	
Utility or Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR	
Heating	Natural Gas	5	7	9	12	14	16	
	Bottled Gas							
	Electric	8	12	15	18	23	27	
	Electric – Heat Pump	5	8	11	13	16	19	
	Fuel Oil							
	Other							
Cooking	Natural Gas	1	2	4	5	6	7	
	Bottled Gas							
	Electric	1	2	4	5	6	7	
	Other							
Other Electric		11	21	27	33	39	48	
Air Conditioning		15	23	29	34	41	51	
Water Heating	Natural Gas	6	8	11	14	18	20	
	Bottled Gas							
	Electric	10	14	18	22	27	32	
	Electric – Heat Pump							
	Fuel Oil							
Water		34	39	48	57	67	76	
Sewer		28	31	38	45	52	60	
Trash Collection		21	21	21	21	21	21	
Other – specify								
Range/Microwave		15	15	15	15	15	15	
Refrigerator		15	15	15	15	15	15	
Actual Family Allowances – May be used by the family to compute allowance while searching for a unit.					Utility/Service/Appliance	Allowance		
Head of Household Name					Heating			
					Cooking			
Unit Address					Other Electric			
					Air Conditioning			
					Water Heating			
Number of Bedrooms					Water			
					Sewer			
					Trash Collection			
					Other			
					Range/Microwave			
					Refrigerator			
					Total			

Utility Allowance Schedule

See Public Reporting and Instructions on back.

U.S Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0169
exp. 04/30/2026

The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

Locality/PHA MILAM COUNTY, TEXAS		Unit Type HCV PROGRAM					Date (mm/dd/yyyy) 9-1-2024	
Utility or Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR	
Heating	Natural Gas	5	7	9	12	14	16	
	Bottled Gas							
	Electric	10	15	18	22	28	33	
	Electric – Heat Pump	6	10	13	15	19	24	
	Fuel Oil							
	Other							
Cooking	Natural Gas	1	2	4	5	6	7	
	Bottled Gas							
	Electric	1	3	4	6	7	9	
	Other							
Other Electric		13	26	33	40	48	59	
Air Conditioning		18	28	35	41	50	62	
Water Heating	Natural Gas	6	8	11	14	18	20	
	Bottled Gas							
	Electric	12	18	22	26	33	40	
	Electric – Heat Pump							
	Fuel Oil							
Water		42	47	57	66	77	89	
Sewer		23	29	42	55	68	81	
Trash Collection		15	15	15	15	15	15	
Other – specify								
Range/Microwave		15	15	15	15	15	15	
Refrigerator		15	15	15	15	15	15	
Actual Family Allowances – May be used by the family to compute allowance while searching for a unit.					Utility/Service/Appliance		Allowance	
Head of Household Name					Heating			
					Cooking			
					Other Electric			
					Air Conditioning			
Unit Address					Water Heating			
					Water			
					Sewer			
					Trash Collection			
					Other			
Number of Bedrooms					Range/Microwave			
					Refrigerator			
					Total			

Utility Allowance Schedule

See Public Reporting and Instructions on back.

**U.S Department of Housing and
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Office of Public and Indian Housing

OMB Approval No. 2577-0169
exp. 04/30/2026

The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

Locality/PHA MILLS COUNTY, TEXAS		Unit Type HCV PROGRAM					Date (mm/dd/yyyy) 9-1-2024	
Utility or Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR	
Heating	Natural Gas	5	7	9	12	14	16	
	Bottled Gas							
	Electric	10	15	18	22	28	33	
	Electric – Heat Pump	6	10	13	15	19	24	
	Fuel Oil							
	Other							
Cooking	Natural Gas	1	2	4	5	6	7	
	Bottled Gas							
	Electric	1	3	4	6	7	9	
	Other							
Other Electric		13	26	33	40	48	59	
Air Conditioning		18	28	35	41	50	62	
Water Heating	Natural Gas	6	8	11	14	18	20	
	Bottled Gas							
	Electric	12	18	22	26	33	40	
	Electric – Heat Pump							
	Fuel Oil							
Water		32	35	39	44	48	53	
Sewer		17	20	24	29	34	39	
Trash Collection		14	14	14	14	14	14	
Other – specify								
Range/Microwave		15	15	15	15	15	15	
Refrigerator		15	15	15	15	15	15	
Actual Family Allowances – May be used by the family to compute allowance while searching for a unit.					Utility/Service/Appliance		Allowance	
Head of Household Name					Heating			
					Cooking			
Unit Address					Other Electric			
					Air Conditioning			
					Water Heating			
Number of Bedrooms					Water			
					Sewer			
					Trash Collection			
					Other			
					Range/Microwave			
					Refrigerator			
					Total			

Utility Allowance Schedule

See Public Reporting and Instructions on back.

**U.S Department of Housing and
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Office of Public and Indian Housing

OMB Approval No. 2577-0169
exp. 04/30/2026

The following allowances are used to determine the total cost of tenant-furnished utilities and appliances.

Locality/PHA SAN SABA COUNTY, TEXAS		Unit Type HCV PROGRAM					Date (mm/dd/yyyy) 9-1-2024	
Utility or Service	Fuel Type	0 BR	1 BR	2 BR	3 BR	4 BR	5 BR	
Heating	Natural Gas	5	7	9	12	14	16	
	Bottled Gas							
	Electric	10	15	18	22	28	33	
	Electric – Heat Pump	6	10	13	15	19	24	
	Fuel Oil							
	Other							
Cooking	Natural Gas	1	2	4	5	6	7	
	Bottled Gas							
	Electric	1	3	4	6	7	9	
	Other							
Other Electric		13	26	33	40	48	59	
Air Conditioning		18	28	35	41	50	62	
Water Heating	Natural Gas	6	8	11	14	18	20	
	Bottled Gas							
	Electric	12	18	22	26	33	40	
	Electric – Heat Pump							
	Fuel Oil							
Water		29	29	34	39	45	52	
Sewer		36	36	36	36	40	44	
Trash Collection		24	24	24	24	24	24	
Other – specify								
Range/Microwave		15	15	15	15	15	15	
Refrigerator		15	15	15	15	15	15	
Actual Family Allowances – May be used by the family to compute allowance while searching for a unit.					Utility/Service/Appliance	Allowance		
Head of Household Name					Heating			
					Cooking			
					Other Electric			
					Air Conditioning			
Unit Address					Water Heating			
					Water			
					Sewer			
					Trash Collection			
					Other			
Number of Bedrooms					Range/Microwave			
					Refrigerator			
					Total			

End of Packet