

FY 2024- 2025 CTCOG Solid Waste Grant Application

August 1, 2023

Please complete this document in its entirety to be considered for solid waste grant funding from the Central Texas Council of Governments. Applications are due by 5:00 PM (CST) on August 25, 2023. Additional details about how to complete the application, grant requirements, and other information are available in the <u>Grant Application Guidelines</u>.

Application and Signature Page

City of Bartlett	Mayra Cantu
Applicant	Contact Person
140 W. Clark Street	737-667-0156
Address	Phone
Bartlett, TX 76511	mayra.cantu@bartletttx.us
City, State, Zip	Email
30,000	8/22/2023
Funding Amount Requested	Date Submitted
Project Category A detailed description of each project category i (check one)	is available for review in the Grant Application Guidelines.
☑ Household Hazardous Waste (HHW)	☐ Source Reduction and Recycling
☑ Scrap Tire Projects	☐ Citizen's Collection Station
☑ Litter and Illegal Dumping Programs	☐ Educational and Training Programs
☑ Local Enforcement	☐ Other Solid Waste Management Projects
listed in the Grant Application Guidelines (Appe	es that it has reviewed the certifications and assurances ndix 5), and deliverables included in this application, that rances have been reviewed and understood, and that all lication. City Administrator Title
Mayra Cantu	8/22/2023
Typed/Printed Name	Date

Grant Project Information

Project Title: Scrap Tire/HHW/Junk Collection Event

Project Description: Provide a short description of the proposed project here. (3-4 sentences maximum)

The City would like to host an event for the community to discard used/littered tires, junk haul, and household hazardous waste. We had a similar event and it was very successful with around 600+ tires being brought and many containers full of mattresses, appliances, electronics, etc. There are still many more tires out in the community that need to be discarded that currently sit on peoples front yards, or are piling up in their backyards. The same goes for appliances, junk, mattresses, etc. The City would hold this in conjunction with a tree, limb, brush pick-up as well to encourage more clean up of their properties. Our city staff would assist in this community clean up by working with some of our residents that need the most hands on assistance cleaning up.

Goal Area: Please check which regional plan goal/objective this project addresses.	
☑ Goal 1 – Scrap Tire Management / Solutions	
☑ Goal 2 – Reduce Litter & Illegal Dumping	
☑ Goal 3 – Reduce Waste Generation & Encourage Recycling	
☐ Goal 4 – Ensure Long Term Disposal Capacity	
☐ Goal 5 – Reduce Organic & Biosolids Waste	

Project Narrative: In this section provide a detailed description of the proposed project, including funding needs, project impacts, and project benefits. (500 words maximum)

The City would like to host an event for the community to discard used/littered tires, junk haul, and household hazardous waste. We had a similar event and it was very successful with around 600+ tires being brought and many containers full of mattresses, appliances, electronics, etc. There are still many more tires out in the community that need to be discarded that currently sit on peoples front yards, or are piling up in their backyards. The same goes for appliances, junk, mattresses, etc. The City would hold this in conjunction with a tree, limb, brush pick-up as well to encourage more clean up of their properties. Our city staff would assist in this community clean up by working with some of our residents that need the most hands on assistance cleaning up.

The benefits would inlcude reducing code violations and taking a citizen-city joint approach in collaborative enforcement. We would have less hazards throughout the community, as well as project that would help beautify Bartlett.

The \$30,000 would go towards contracting a third party to assist with the collection and discardment of materials.

Regional Collaborative Project

This section is only required for applicants applying for a Regional Collaborative Project with three or more eligible entities as partners.

Partners (Minimum of Three):

List the partner entities for the Regional Collaborative project.

1.		
2.		
3.		
4.		
5.		

Partnerships and Regional Impacts: In this section, provide a detailed description of how your entity intends to partner with other entities and what the regional impacts of the proposed project would be. Please reference the scoring sheet located in the Grant Application Guidelines (**Appendix 3**) for additional information on how this section will be scored. You will also be required to attach the Letters of Support from each of the participating entities to be considered for funding. (500 words maximum)

Private Industry Notification

For the project types listed below, this section must be complete to be considered for funding. <u>Failure to complete this section will result in immediate disqualification for consideration of funds.</u> Please reference the Grant Application Guidelines for additional information on how to complete this section.

This section is applicable only to the following grant categories:

- Source Reduction and Recycling
- Citizens' Collection Stations and "Small" Registered Transfer Stations
- A demonstration project under the Education and Training project category.

According to state law, a project or service funded under this program must promote cooperation between public and private entities (by definition includes non-profit organizations) and may not be otherwise readily available or create a competitive advantage over a private industry (by definition includes non-profit organizations) that provides recycling or solid waste services. If the proposed project provides a service, in the spaces below, list all known private service providers in the affected geographic area known to provide similar or related services and summarize your discussion with the providers. You must comply with the notification requirements. Please attach additional pages if needed.

List of Private Service Providers Notified

Private Service Providers Contacted	Name and Position	Date Notified	Method of Contact
Clean Earth	Kelby Neal, Manager	8/14, 8/22	E-Mail, Call
Republic Services	Richard Lira, MES Executive	8/11	E-Mail
TDS	Web Form	8/11	Webpage
April 1			
- 2 - 1	10 10 10		
			311.7
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		1 - >	

Summary of Discussions with Private Industry: *In this section, summarize the discussions with private industry providers. Please attach any written comments or input provided.*

Spoke with Clean Earth who quoted \$30,000 for an event like this after previous success. Discussed scope of work and level of community interest, as well as the prior event and the amount that was collected.

Budget

In this section, itemize each requested budget category for the proposed project. Supplemental documentation is required, including quotes, estimates, and images of requested items to the application to assist with the scoring of the proposed project. Please reference the Grant Application Guidelines to review what types of supplemental documentation are required and the scoring sheet for additional information on how this section will be scored.

Please note: each line item must equal or exceed \$500.00 to be an eligible expense.

Budget Categories	Total Funding Request Per Category		
1. Equipment (unit cost of \$5,000 or more)	\$		
2. Construction	\$		
3. Contractual (other than for Construction)	\$30,000		
4. Other Expenses	\$		
TOTAL GRANT FUNDS REQUESTED	\$30,000		

Additional Project Cost Information

Applicant Match Amount	\$5,000
Minimum amount of grant funding willing to accept offered for same scope	\$ ^{25,000}
Minimum amount of grant funding willing to accept for reduced scope	\$ ^{15,000}

Do you have a preference on which fiscal year you receive the funding?

☐ First FY ☐ Second FY ☑ No preference

Narrative: Please provide an explanation of the project cost, including any details about matching funds and the ability to accept a reduced amount of funding. Note: matching funds are not required.

The project cost is based on the quote received by Clean Earth for this event and scope provided. If the City had to contribute, the maximum we could contribute at this time is \$5,000 so the minimum we could accept for the same scope would be \$25,000. The \$5,000 we plan to contribute will go towards the contracting for the tire collection and junk collection contract.

If the scope was reduced our hope is that the event could be done for half the price, although not as many residents would be able to take advantage. We would focus on homes with code enforcement/compliance issues.

1. Equipment (Unit Price of \$5,000 or more)

Item/Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
		1 61 111	\$	\$
Total Equipment Budget				\$

2. Construction

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Construction Budget				\$

3. Contractual (other than for construction)

Description Purpose	Quantity	Unit Cost	Total Amount Requested
Contract with Clean Earth Colelction Event Service	1	\$30,000	\$30,000
		\$	\$
Total Contractual Budget		PER 94	\$30,000

4. Other Expenses

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total "Other" Budget		Lill a		\$

Timeline

In this section, provide a detailed description of the proposed project's timeline, including specific activities and the responsible party for each. Please reference the grant application portal for an example project timeline. For information on how this section will be scored please review the Grant Application Guidelines.

Activity	Responsible Party	Estimated Start Date	Estimated End Date	Additional Information
Execute Contract	City of Bartlett	FY24	FY25	Depends on award of funds
Set date and market event	City of Bartlett	FY24	FY25	Depends on award of funds
Host event	City of Bartlett	FY24	FY25	Depends on awards of funds
				67 11
			1	

Grant Application Checklist
☐ Completed Grant Narrative
☐ Completed Budget section
☐ Provided supplemental documentation for the budget and proposed project
☐ Completed Timeline Section
☐ Completed Private Sector Notification, if the proposed project type is Source Reduction and Recycling
Citizens' Collection Stations and "Small" Registered Transfer Stations, or a demonstration project under
the Education and Training project category.
☐ Attached Resolution/Court Order (see the Grant Application Guidelines Appendix 4 for sample)
☐ Attached Letters of Support (required for Regional Collaborative Projects)

RESOLUTION 2023-0828-09

SUPPORTING THE CITY OF BARTLETT APPLICATION TO THE FY 2024-2025 CTCOG SOLID WASTE GRANT

WHEREAS, the Central Texas Council of Governments (CTCOG) issued a call for projects in August 2023 for communities to apply for funding assistance through the FY 2024-2025 Solid Waste Grant; and

WHEREAS, the grant funds may be used for collection events of household hazardous waste, litter, tires, and other community clean up efforts; and

WHEREAS, the City identifies a great need for a collection event to reduce code violations, promote environmental best practices and to align with the State of Texas and TCEW mitigation efforts; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BARTLETT:

The City of Bartlett supports the submission of a grant application to CTCOG for a grant for the following projects in response to FY 2024-2025 CTCOG Solid Waste call for projects:

1) Bartlett HHW/Tire/Brush/Junk Collection Event

The City of Bartlett is willing and able to enter into an agreement with the department by resolution or ordinance, should the project be selected for funding.

DULY PASSED by majority vote of all members of the City Council of the City of Bartlett on the day of August 28, 2023.

 From:
 Lira, Richard

 To:
 Mayra Cantu

 Subject:
 REPUBLIC SVCS

Date: Friday, August 11, 2023 5:18:54 PM

Caution: This is an external email. DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe.

Mayra

Please call me to further discuss your disposal needs I look forward to hearing from you

- Do you have a special waste disposal service currently or are you looking to start a new service? We only have our regular trash service with ACDI
- Have you ever used a special waste disposal service before? No
- What type of debris are you disposing of? Household hazardous waste, Batteries, Tires
- What is your current service level? TBD
- Are you currently in a contract? No
- Are you looking to use ongoing special waste disposal? Yes, quarterly event
- How many employees does your company/site location have? We do not have any employees dedicated to this. We contract waste management. We have 4 public works guys that could assist with events
- What is the full service address? 140 W. Clark Street, Bartlett, TX 76511 (City Hall)

Thank you,

Richard Lira

MES Executive
Manufacturing & Environmental Svcs
5757 Oates Rd., Ste. A
Houston, Texas 77078

- e <u>rlira@republicservices.com</u>
- c 713 539 7455
- f 480 627 8708

Korniellia Brizendine

Inside Sales Coordinator

e kbrizendine@republicservices.com

ONLINE SERVICES PORTAL for scheduling service, download and pay invoices
https://www.republicservices.com/

Special Waste profiles are now *online***!** Our new online portal allows our customers to create new profiles, recertify profiles, view disposal tickets and more. Need an account? Contact your Sales Representative or Sales Coordinator to get your account set up today! Already have an account? Log in here to manage your profiles in the <u>Special Waste Online Account</u>.

Mayra Cantu

From: Neal, Kelby <kneal@harsco.com>
Sent: Monday, August 14, 2023 9:56 AM

To: Mayra Cantu

Subject: Hello from Clean Earth

Caution: This is an external email. DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe.

Mayra,

I received a message that you are looking for information on HHW events for the City of Bartlett. What can I help you with?

Kelby Neal

Sales Manager

CleanEarth

M 318.557.7739 O 318.396.5584 kneal@harsco.com www.cleanearthinc.com 402 Webster Chapel R, Glencoe, AL 35905





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August 1, 2023

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Applicant Contact Person Address Phone City, State, Zip **Email Funding Amount Requested Date Submitted Project Category** A detailed description of each project category is available for review in the Grant Application Guidelines. (check one) ☐ Household Hazardous Waste (HHW) ☐ Source Reduction and Recycling ☐ Scrap Tire Projects ☐ Citizen's Collection Station ☐ Litter and Illegal Dumping Programs ☐ Educational and Training Programs ☐ Local Enforcement ☐ Other Solid Waste Management Projects Signature By the following signature the Applicant certifies that it has reviewed the certifications and assurances listed in the Grant Application Guidelines (Appendix 5), and deliverables included in this application, that all certifications are true and correct, that assurances have been reviewed and understood, and that all required deliverables are included with this application. Title Signature Typed/Printed Name Date

Application and Signature Page

Grant Project Information

Project Narrative: In this section provide a detailed description of the proposed project, including funding needs, project impacts, and project benefits. (500 words maximum)

Regional Collaborative Project

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Partners (Minimum of Three):

List the partner entities for the Regional Collaborative project.

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Partnerships and Regional Impacts: In this section, provide a detailed description of how your entity intends to partner with other entities and what the regional impacts of the proposed project would be. Please reference the scoring sheet located in the Grant Application Guidelines (Appendix 3) for additional information on how this section will be scored. You will also be required to attach the Letters of Support from each of the participating entities to be considered for funding. (500 words maximum)

Private Industry Notification

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List of Private Service Providers Notified

Private Service Providers Contacted	Name and Position	Date Notified	Method of Contact

Summary of Discussions with Private Industry: *In this section, summarize the discussions with private industry providers. Please attach any written comments or input provided.*

Budget

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1. Equipment (unit cost of \$5,000 or more)	\$
2. Construction	\$
3. Contractual (other than for Construction)	\$
4. Other Expenses	\$
TOTAL GRANT FUNDS REQUESTED	\$

Additional Project Cost Information

Applicant Match Amount	\$
Minimum amount of grant funding willing to accept offered for same scope	\$
Minimum amount of grant funding willing to accept for reduced scope	\$

Do you have a preference on which fis	scal year you receive the funding?
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First FY Second FY No prefe	erence
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Narrative: Please provide an explanation of the project cost, including any details about matching funds and the ability to accept a reduced amount of funding. Note: matching funds are not required.

1. Equipment (Unit Price of \$5,000 or more)

Item/Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Equipment Budget				\$

2. Construction

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Construction				\$
Budget				

3. Contractual (other than for construction)

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Contractual				\$
Budget				

4. Other Expenses

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total "Other" Budget				\$

Timeline

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Activity	Responsible Party	Estimated Start Date	Estimated End Date	Additional Information

Grant Application Checklist
☐ Completed Grant Narrative
☐ Completed Budget section
☐ Provided supplemental documentation for the budget and proposed project
☐ Completed Timeline Section
☐ Completed Private Sector Notification, <i>if the proposed project type is Source Reduction and Recycling,</i>
Citizens' Collection Stations and "Small" Registered Transfer Stations, or a demonstration project under
the Education and Training project category.
☐ Attached Resolution/Court Order (see the Grant Application Guidelines Appendix 4 for sample)
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Partners (Minimum of Three):

List the partner entities for the Regional Collaborative project.

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4.	
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Partnerships and Regional Impacts: In this section, provide a detailed description of how your entity intends to partner with other entities and what the regional impacts of the proposed project would be. Please reference the scoring sheet located in the Grant Application Guidelines (Appendix 3) for additional information on how this section will be scored. You will also be required to attach the Letters of Support from each of the participating entities to be considered for funding. (500 words maximum)

Private Industry Notification

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- Source Reduction and Recycling
- Citizens' Collection Stations and "Small" Registered Transfer Stations
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According to state law, a project or service funded under this program must promote cooperation between public and private entities (by definition includes non-profit organizations) and may not be otherwise readily available or create a competitive advantage over a private industry (by definition includes non-profit organizations) that provides recycling or solid waste services. If the proposed project provides a service, in the spaces below, list all known private service providers in the affected geographic area known to provide similar or related services and summarize your discussion with the providers. You must comply with the notification requirements. Please attach additional pages if needed.

List of Private Service Providers Notified

Private Service Providers Contacted	Name and Position	Date Notified	Method of Contact

Summary of Discussions with Private Industry: *In this section, summarize the discussions with private industry providers. Please attach any written comments or input provided.*

Budget

In this section, itemize each requested budget category for the proposed project. Supplemental documentation is required, including quotes, estimates, and images of requested items to the application to assist with the scoring of the proposed project. Please reference the Grant Application Guidelines to review what types of supplemental documentation are required and the scoring sheet for additional information on how this section will be scored.

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Budget Categories	Total Funding Request Per Category
1. Equipment (unit cost of \$5,000 or more)	\$
2. Construction	\$
3. Contractual (other than for Construction)	\$
4. Other Expenses	\$
TOTAL GRANT FUNDS REQUESTED	\$

Additional Project Cost Information

Applicant Match Amount	\$
Minimum amount of grant funding willing to accept offered for same scope	\$
Minimum amount of grant funding willing to accept for reduced scope	\$

Do you have a preference on which fis	scal year you receive the funding?
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First FY Second FY No prefe	erence
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Narrative: Please provide an explanation of the project cost, including any details about matching funds and the ability to accept a reduced amount of funding. Note: matching funds are not required.

1. Equipment (Unit Price of \$5,000 or more)

Item/Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Equipment Budget				\$

2. Construction

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Construction				\$
Budget				

3. Contractual (other than for construction)

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Contractual				\$
Budget				

4. Other Expenses

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total "Other" Budget				\$

Timeline

In this section, provide a detailed description of the proposed project's timeline, including specific activities and the responsible party for each. Please reference the grant application portal for an example project timeline. For information on how this section will be scored please review the Grant Application Guidelines.

Activity	Responsible Party	Estimated Start Date	Estimated End Date	Additional Information

Grant Application Checklist
☐ Completed Grant Narrative
☐ Completed Budget section
☐ Provided supplemental documentation for the budget and proposed project
☐ Completed Timeline Section
☐ Completed Private Sector Notification, <i>if the proposed project type is Source Reduction and Recycling</i> ,
Citizens' Collection Stations and "Small" Registered Transfer Stations, or a demonstration project under
the Education and Training project category.
☐ Attached Resolution/Court Order (see the Grant Application Guidelines Appendix 4 for sample)
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Application and Signature Page

City of Rockdale	Barbara Holly		
Applicant	Contact Person		
P. O. Box 586	512-446-2511		
Address	Phone		
Rockdale, TX 76567	bholly@rockdaletx.gov		
City, State, Zip	Email		
	8-25-23		
Funding Amount Requested	Date Submitted		
(check one)	vailable for review in the Grant Application Guidelines.		
☐ Household Hazardous Waste (HHW)	✓ Source Reduction and Recycling		
☐ Scrap Tire Projects	☐ Citizen's Collection Station		
☑ Litter and Illegal Dumping Programs	□ Educational and Training Programs		
☐ Local Enforcement	\square Other Solid Waste Management Projects		
listed in the Grant Application Guidelines (Append	that it has reviewed the certifications and assurances ix 5), and deliverables included in this application, that acces have been reviewed and understood, and that all ation.		
Barbara Holly	City Manager		
Signature	Title		
Barbara Holly	8-25-23		
Typed/Printed Name	Date		

Grant Project Information

Project Title: I (Heart emoji) Rockdale Anti Litter Campaign

Project Description: Provide a short description of the proposed project here. (3-4 sentences maximum) The city wants to encourage proper trash disposal by using 30 55 gallon drums with the I (Heart emoji) Rockdale insignia wrapped around the trash cans in the downtown core.

Goal Area: Please check which regional plan goal/objective this project addresses.

☐ Goal 1 — Scrap Tire Management / Solutions

☐ Goal 2 — Reduce Litter & Illegal Dumping

☐ Goal 3 — Reduce Waste Generation & Encourage Recycling

☐ Goal 4 — Ensure Long Term Disposal Capacity

☐ Goal 5 — Reduce Organic & Biosolids Waste

Project Narrative: In this section provide a detailed description of the proposed project, including funding needs, project impacts, and project benefits. (500 words maximum)

The city has taken on beautification efforts, particularly in the Downtown core. We are collaborating with Rockdale Earth Day on this program.

We want to encourage recycling, and reduce litter, by using 55 gallon drums branded with the city's I (heart emoji) Rockdale branding. We can get Rockdale blue, metal drums for \$70.74 apiece (\$2,121), plus freight, and 30 wraps will cost \$320. The city will absorb the two hours per week for trash pick-up (roughly \$161 per week for staff and vehicle costs) for a minimum of one year. This will help advance recycling in rural areas.

The program will be advertised locally on the radio and in the paper on an on-going basis. We will absorb the costs of advertising.

The Council has budgeted \$50,000 towards beautification efforts. We are asking for \$2,441 for this program.

Regional Collaborative Project

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Partners (Minimum of Three):

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List of Private Service Providers Notified

Private Service Providers Contacted	Name and Position	Date Notified	Method of Contact
BVR	Brandon Rovnosky	8-25-23	Email
			-0

Summary of Discussions with Private Industry: In this section, summarize the discussions with private industry providers. Please attach any written comments or input provided.

BVR is our franchise waste hauler. I'm requesting both their support and acknowledgement that this program does not reduce our exclusive contract with them to be our solid waste and recycling servicer, but advances both of our goals to reduce litter and expand recycling.

Budget

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1. Equipment (unit cost of \$5,000 or more)	\$
2. Construction	\$
3. Contractual (other than for Construction)	\$
4. Other Expenses	\$2,441
TOTAL GRANT FUNDS REQUESTED	\$

Additional Project Cost Information

Applicant Match Amount	\$50,000
Minimum amount of grant funding willing to accept offered for same scope	\$ ^{2,441}
Minimum amount of grant funding willing to accept for reduced scope	\$ ^{1,220}

ch fiscal year you receive the funding?

☑ First FY ☐ Second FY ☐ No preference

Narrative: Please provide an explanation of the project cost, including any details about matching funds and the ability to accept a reduced amount of funding. Note: matching funds are not required.

The city has taken on beautification efforts, particularly in the Downtown core. We are collaborating with Rockdale Earth Day on this program.

We want to encourage recycling, and reduce litter, by using 55 gallon drums branded with the city's I (heart emoji) Rockdale branding. We can get Rockdale blue, metal drums for \$70.74 apiece (\$2,121), plus freight, and 30 wraps will cost \$320. The city will absorb the two hours per week for trash pick-up (roughly \$161 per week for staff and vehicle costs) for a minimum of one year. This will help advance recycling in rural areas.

The program will be advertised locally on the radio and in the paper on an on-going basis. We will absorb the costs of advertising.

The Council has budgeted \$50,000 towards beautification efforts. We are asking for \$2,441 for this program.

1. Equipment (Unit Price of \$5,000 or more)

Item/Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Equipment				\$
Budget				

2. Construction

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Construction				\$
Budget				

3. Contractual (other than for construction)

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Contractual				\$
Budget	1			

4. Other Expenses

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
Blue drums	recycling containers	30	\$70.74	\$2121
Wraps		30	\$10	\$300 plus 20 in shipping
Total "Other" Budget				\$2,441

Timeline

In this section, provide a detailed description of the proposed project's timeline, including specific activities and the responsible party for each. Please reference the grant application portal for an example project timeline. For information on how this section will be scored please review the Grant Application Guidelines.

Activity	Responsible Party	Estimated Start Date	Estimated End Date	Additional Information
Order barrels	City of Rockdale	grant award	two weeks	
Order wraps	Rockdale Earthday	grant award	two weeks	
Place containers in Downtown	City of Rockdale	Immediate	On-going	

 ☑ Completed Grant Narrative ☑ Completed Budget section ☑ Provided supplemental documentation for the budget and proposed project ☑ Completed Timeline Section
☑ Provided supplemental documentation for the budget and proposed project
Completed Timeline Section
— completed finitemic desiren
☑ Completed Private Sector Notification, if the proposed project type is Source Reduction and Recycling
Citizens' Collection Stations and "Small" Registered Transfer Stations, or a demonstration project under
the Education and Training project category.
☐ Attached Resolution/Court Order (see the Grant Application Guidelines Appendix 4 for sample)
☐ Attached Letters of Support (required for Regional Collaborative Projects)

Re: I Heart Rockdale trash bins stickers



Rita Quinn <ritaquinn@protonmail.com> To • Barbara Holly

Fri 8/25/2023 9:43 AM

→ Forward

(S) Reply All

C Reply

(1)

Hi Barbara,

Okay here's the totals for 30 stickers.

Option 1: 3'x2' Total: \$320.32 @\$10 each: \$300 Shipping: \$20.32 (fedex ground)



™ info@777sign.com

(*) (702) 754-5052

Search

SEARCH







Shopping Cart

Total

Unit Price

\$300.00

\$10,00

A » Shopping Cart

	10	60					
Quantity	30 C C	名 DUPLICATE JOB					
Shipping Address	To: Callie Limes PO BOX 1620 Rockdale, TX 76567	Fedex (Weight: 22.50lb) - shipping date: 08/28/2023	Fedex Ground (Estimate 08/31/2023) - \$20.32	O Fedex Express Saver (Estimate 08/31/2023) - \$56.54	O Fedex 2 Day (Estimate 08/30/2023) - \$80.65	O Priority Overnight (Estimate 08/29/2023) - \$102.39	Pickup - pickup date: 08/28/2023 5pm to 6pm
Product Name	4 mil. Adhesive Vinyl white backing Width: 3' 0" Height: 2' 0"	Acreage: b it: Adhesive Backing: White Adhesive Back - 58" max	Lamination: Matte Lamination Desire Proof: No Proof (Print As Is)	Turnaround: Next Day +1			
Image							

O Pickup From Store - \$0.00

Re: I Heart Rockdale trash bins stickers



Rita Quinn <ritaquinn@protonmail.com> To • Barbara Holly

Fri 8/25/2023 9:43 AM

:

→ Forward

«S Reply All

← Reply

(1)

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Option 1: 3'x2' Total: \$320.32 @\$10 each: \$300 Shipping: \$20.32 (fedex ground)



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(*) (702) 754-5052

Search

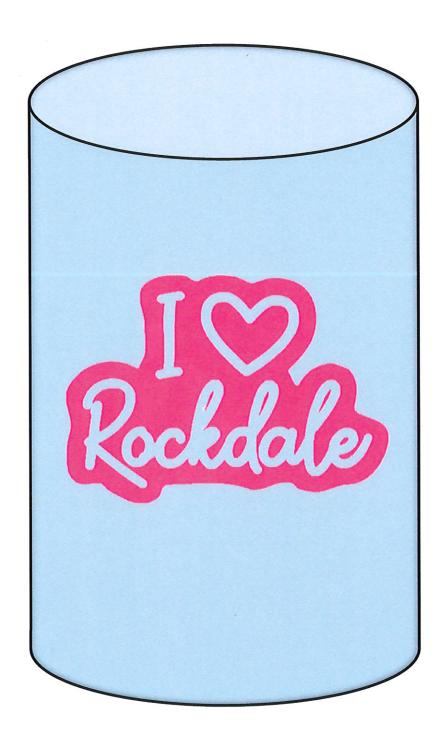
SEARCH



Shopping Cart

A » Shopping Cart

Image	Product Name	Shipping Address	Quantity	Unit Price	Total
	4 mil. Adhesive Vinyl white backing Width: 3' 0"	To: Callie Limes PO BOX 1620	30 02	\$10.00	\$300.00
)	Height: 2' 0" Acreane: 6 ft²	Rockdale, TX 76567	III MULTI ADDRESS		
	Adhesive Backing: White Adhesive Back - 58" max	Fedex (Weight: 22.501b) - shipping date: 08/28/2023	♠ DUPLICATE JOB		
	Lamination: Matte Lamination Desirn Proof: No Proof (Print As Is)	Fedex Ground (Estimate 08/31/2023) - \$20.32			
	Turnaround: Next Day +1	O Fedex Express Saver (Estimate 08/31/2023) - \$56.54			
		O Fedex 2 Day (Estimate 08/30/2023) - \$80.65			
		O Priority Overnight (Estimate 08/29/2023) - \$102.39			
		Pickup - pickup date: 08/28/2023 5pm to 6pm			
		O Pickup From Store - \$0.00			



Barbara Holly

From:

Barbara Holly

Sent:

Friday, August 25, 2023 9:47 AM

To:

Brandon Roznovsky

Subject:

Grant Application

Brandon,

I'm applying for an anti-litter campaign grant. I need a letter of support as well as acknowledgement from our private sector partner that we're not taking business from you. Our plan is to order 30 55 gallon blue steel drums, wrap them with a chosen logo and place them around downtown for litter control. City workers will pick up the trash and get it to one of our BVR dumpsters. Would like to know if you'll support us in this cause and also acknowledge that this program will not take business away from you and actually supports what we contract with y'all to provide.

I've provided a mock up of what we'll looking to use.

Sincerely,

Barbara Holly, AICP City Manager





FY 2024- 2025 CTCOG Solid Waste Grant Application

August 1, 2023

Please complete this document in its entirety to be considered for solid waste grant funding from the Central Texas Council of Governments. Applications are due by 5:00 PM (CST) on August 25, 2023. Additional details about how to complete the application, grant requirements, and other information are available in the <u>Grant Application Guidelines</u>.

Application and Signature Page

City of Temple	Heather Leedy
Applicant	Contact Person
2611 E. Ave H	254.298.5180
Address	Phone
Temple, TX 76501	hleedy@templetx.gov
City, State, Zip	Email
\$15,000.00	08.25.23
Funding Amount Requested	Date Submitted
Project Category A detailed description of each project category is avai (check one)	ilable for review in the Grant Application Guidelines.
Household Hazardous Waste (HHW)	\square Source Reduction and Recycling
Scrap Tire Projects	☐ Citizen's Collection Station
☐ Litter and Illegal Dumping Programs	☐ Educational and Training Programs
☐ Local Enforcement	☐ Other Solid Waste Management Projects
Signature By the following signature the Applicant certifies the listed in the Grant Application Guidelines (Appendix Stall certifications are true and correct, that assurance required deliverables are included with this application. Signature	s, and deliverables included in this application, that is have been reviewed and understood, and that all on. Solid Wask Diws-on Director Title
Tusta Brankley Typed/Printed Name	8/25/23 Date
. / [/	

Grant Project Information

Project Title: Household Hazardous Waste

Project Description: Provide a short description of the proposed project here. (3-4 sentences maximum) 650+ cars anticipated for CTCOG wide household hazardous waste event collection. Tires, prescription drugs, paints, electronics, checmicals, and automotive fluids collected in a streamline event that flows from 9am-2pm. Clean Earth will responsibly recycle the liquid chemicals, URT will recycle the electronics, Temple Iron and Metal will handle the automotive fluids, Temple PD will handle the prescription drugs and hand over to DEA, and the tires will be recycled thru a vendor which reponsibly recycles tires.

Goal Area: Please check which regional plan goal/objective this project addresses.

✓ Goal 1 – Scrap Tire Management / Solutions

✓ Goal 2 – Reduce Litter & Illegal Dumping

✓ Goal 3 – Reduce Waste Generation & Encourage Recycling

□ Goal 4 – Ensure Long Term Disposal Capacity

□ Goal 5 – Reduce Organic & Biosolids Waste

Project Narrative: In this section provide a detailed description of the proposed project, including funding needs, project impacts, and project benefits. (500 words maximum)

The City of Temple, with funding from Waste Management (\$50,000.00) will host a collection event open to the CTCOG region. We are requesting a grant of \$15,000.00 to cover the remaining cost of Clean Earth fees. Oct. 21 (FY22) event was the highest at \$105,867.90 and Oct. 22 (FY23) event total cost was the lowest at \$64,881.82. The difference was the collection by the City of Temple staff collecting over 6,000 pounds of latex paint. This paint was used by residents and farmers througout the year for various projects. An average of 26.12 tons of tires have been collected over the past three years at this event. Over 16,000 pounds of electronics were also collected in FY23. Information about all recycling programs, including the new food waste program, will be given to City of Temple residents. Other environmental programs are invited to hand out education materials. This event will be on Oct. 28, 2023 from 9a-2p at 3210 E. Ave H Temple, Tx 76501.

Regional Collaborative Project

This section is only required for applicants applying for a Regional Collaborative Project with three or more eligible entities as partners.

Partners (Minimum of Three):

List the partner entities for the Regional Collaborative project.

1.	v
2.	
3.	
4.	
5.	

Partnerships and Regional Impacts: In this section, provide a detailed description of how your entity intends to partner with other entities and what the regional impacts of the proposed project would be. Please reference the scoring sheet located in the Grant Application Guidelines (Appendix 3) for additional information on how this section will be scored. You will also be required to attach the Letters of Support from each of the participating entities to be considered for funding. (500 words maximum)

Private Industry Notification

For the project types listed below, this section must be complete to be considered for funding. <u>Failure</u> to complete this section will result in immediate disqualification for consideration of funds. Please reference the Grant Application Guidelines for additional information on how to complete this section.

This section is applicable only to the following grant categories:

- Source Reduction and Recycling
- Citizens' Collection Stations and "Small" Registered Transfer Stations
- A demonstration project under the Education and Training project category.

According to state law, a project or service funded under this program must promote cooperation between public and private entities (by definition includes non-profit organizations) and may not be otherwise readily available or create a competitive advantage over a private industry (by definition includes non-profit organizations) that provides recycling or solid waste services. If the proposed project provides a service, in the spaces below, list all known private service providers in the affected geographic area known to provide similar or related services and summarize your discussion with the providers. You must comply with the notification requirements. Please attach additional pages if needed.

List of Private Service Providers Notified

Private Service Providers Contacted	Name and Position	Date Notified	Method of Contact

Summary of Discussions with Private Industry: *In this section, summarize the discussions with private industry providers. Please attach any written comments or input provided.*

Budget

In this section, itemize each requested budget category for the proposed project. Supplemental documentation is required, including quotes, estimates, and images of requested items to the application to assist with the scoring of the proposed project. Please reference the Grant Application Guidelines to review what types of supplemental documentation are required and the scoring sheet for additional information on how this section will be scored.

Please note: each line item must equal or exceed \$500.00 to be an eligible expense.

Budget Categories	Total Funding Request Per Category
1. Equipment (unit cost of \$5,000 or more)	\$
2. Construction	\$
3. Contractual (other than for Construction)	\$65,750.00
4. Other Expenses	\$
TOTAL GRANT FUNDS REQUESTED	\$

Additional Project Cost Information

Applicant Match Amount	\$50,000.00/Waste Management
Minimum amount of grant funding willing to accept offered for same scope	\$
Minimum amount of grant funding willing to accept for reduced scope	\$

Do you have a preference on which fiscal year you receive the funding?

☑ First FY □ Second FY □ No preference

Narrative: Please provide an explanation of the project cost, including any details about matching funds and the ability to accept a reduced amount of funding. Note: matching funds are not required.

Tire Trailer*2 ~ \$5000.00 Electronic Recycle -\$750.00 Clean Earth - Min. \$60,000.00 Temple Iron and Metal do not charge

Waste Management provides \$50,000.00 to cover the cost of the City of Temple residents that participate in the collection event. The grant that is being applied for would assist in covering the cost of the residents who participate in this event who live outside the City of Temple, but inside the COG. In the past three years, that number is around 227 individuals. The cost per person averages \$137.00. Asking for a grant of \$15,000.00 would cover half the cost of the individuals who participate from outside of the City of Temple.

1. Equipment (Unit Price of \$5,000 or more)

Item/Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Equipment				\$
Budget				

2. Construction

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Construction				\$
Budget				

3. Contractual (other than for construction)

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
Tire trailers	Collection of tires	2	\$2,500.00	\$5,000.00
URT	Collection of electronics	1	\$750.00	\$750.00
Total Contractual				\$5,750.00
Budget				

4. Other Expenses

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
Clean Earth	Collection of chemicals	1	\$~60,000.00	\$60,000.00
			\$	\$
Total "Other" Budget				\$~60,000.00

Timeline

In this section, provide a detailed description of the proposed project's timeline, including specific activities and the responsible party for each. Please reference the grant application portal for an example project timeline. For information on how this section will be scored please review the Grant Application Guidelines.

Activity	Responsible Party	Estimated Start Date	Estimated End Date	Additional Information
HHW	Heather Leedy	Oct. 28, 23	Oct. 28, 23	Near 700 Cars serviced

Grant Application Checklist
Completed Grant Narrative
☑ Completed Budget section
Provided supplemental documentation for the budget and proposed project
Completed Timeline Section
Completed Private Sector Notification, if the proposed project type is Source Reduction and Recycling,
Citizens' Collection Stations and "Small" Registered Transfer Stations, or a demonstration project under
the Education and Training project category.
☐ Attached Resolution/Court Order (see the Grant Application Guidelines Appendix 4 for sample)
☐ Attached Letters of Support <i>(required for Regional Collaborative Projects)</i>

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FY 2024- 2025 CTCOG Solid Waste Grant Application

August 1, 2023

Please complete this document in its entirety to be considered for solid waste grant funding from the Central Texas Council of Governments. Applications are due by 5:00 PM (CST) on August 25, 2023. Additional details about how to complete the application, grant requirements, and other information are available in the <u>Grant Application Guidelines</u>.

Application and Signature Page

BELL COUNTY	DUANE HERRERA			
Applicant	Contact Person			
206 N MAIN	2549335275			
Address	Phone			
BELTON, TX, 76502	DUANE.HERRERA@BELLCOUNTY.TEXAS.GOV			
City, State, Zip	Email			
\$8,000.00	8/28/2023			
Funding Amount Requested	Date Submitted			
(check one)	ailable for review in the Grant Application Guidelines.			
☐ Household Hazardous Waste (HHW)	☐ Source Reduction and Recycling			
☑ Scrap Tire Projects	☐ Citizen's Collection Station			
☐ Litter and Illegal Dumping Programs	☐ Educational and Training Programs			
☐ Local Enforcement	☐ Other Solid Waste Management Projects			
Signature				
By the following signature the Applicant certifies the listed in the Grant Application Guidelines (Appendix	nat it has reviewed the certifications and assurances 5), and deliverables included in this application, that es have been reviewed and understood, and that all ion.			
Da	ENG TECH			
Signature	Title			
DUANE HERRERA	8/28/2023			
Typed/Printed Name	Date			

Grant Project Information

Project Title: '23 BELL COUNTY TIRE RECYCLE EVENT

Project Description: Provide a short description of the proposed project here. (3-4 sentences maximum)

BELL COUNTY WILL HOST A TIRE RECYCLE EVENT FOR SURROUNDING COUNTIES AT THE BELL COUNTY EXPO CENTER.

Goal Area: Please check which regional plan goal/objective this project addresses.	
☑ Goal 1 – Scrap Tire Management / Solutions	
☑ Goal 2 – Reduce Litter & Illegal Dumping	
☐ Goal 3 – Reduce Waste Generation & Encourage Recycling	
☐ Goal 4 — Ensure Long Term Disposal Capacity	
☐ Goal 5 – Reduce Organic & Biosolids Waste	

Project Narrative: In this section provide a detailed description of the proposed project, including funding needs, project impacts, and project benefits. (500 words maximum)

ILLEGAL DUMPING HAS INCREASED AS THE POPULATION CONTINUES TO GROW IN BELL COUNTY. KEEPING UP WITH THE DEMANDING CLEAN-UP EFFORTS FALLS UPON THE LIMITED STAFF IN THE ROAD AND BRIDGE DEPARTMENT. THEY ARE RESPONSIBLE FOR MAINTAINING OVER 900+ MILES OF RIGHT OF WAY EACH YEAR. THE COMMISSIONER'S BELIEVE WITH THE HELP OF SWAC AND ITS MONETARY CONTRIBUTION, HOSTING A TIRE RECYCLE EVENT AT BELL COUNTY EXPO WILL HELP REDUCE POLLUTANTS AND ILLEGAL DUMPING.

Regional Collaborative Project

This section is only required for applicants applying for a Regional Collaborative Project with three or more eligible entities as partners.

Partners (Minimum of Three):

List the partner entities for the Regional Collaborative project.

1.	
2.	
3.	2
4.	
5.	

Partnerships and Regional Impacts: In this section, provide a detailed description of how your entity intends to partner with other entities and what the regional impacts of the proposed project would be. Please reference the scoring sheet located in the Grant Application Guidelines (Appendix 3) for additional information on how this section will be scored. You will also be required to attach the Letters of Support from each of the participating entities to be considered for funding. (500 words maximum)

Private Industry Notification

For the project types listed below, this section must be complete to be considered for funding. <u>Failure to complete this section will result in immediate disqualification for consideration of funds.</u> Please reference the Grant Application Guidelines for additional information on how to complete this section.

This section is applicable only to the following grant categories:

- Source Reduction and Recycling
- Citizens' Collection Stations and "Small" Registered Transfer Stations
- A demonstration project under the Education and Training project category.

According to state law, a project or service funded under this program must promote cooperation between public and private entities (by definition includes non-profit organizations) and may not be otherwise readily available or create a competitive advantage over a private industry (by definition includes non-profit organizations) that provides recycling or solid waste services. If the proposed project provides a service, in the spaces below, list all known private service providers in the affected geographic area known to provide similar or related services and summarize your discussion with the providers. You must comply with the notification requirements. Please attach additional pages if needed.

List of Private Service Providers Notified

Private Service Providers Contacted	Name and Position	Date Notified	Method of Contact
	1		
			*

Summary of Discussions with Private Industry: *In this section, summarize the discussions with private industry providers. Please attach any written comments or input provided.*

Budget

In this section, itemize each requested budget category for the proposed project. Supplemental documentation is required, including quotes, estimates, and images of requested items to the application to assist with the scoring of the proposed project. Please reference the Grant Application Guidelines to review what types of supplemental documentation are required and the scoring sheet for additional information on how this section will be scored.

Please note: each line item must equal or exceed \$500.00 to be an eligible expense.

Budget Categories	Total Funding Request Per Category
1. Equipment (unit cost of \$5,000 or more)	\$
2. Construction	\$
3. Contractual (other than for Construction)	\$\$8000.00
4. Other Expenses	\$\$10,000.00
TOTAL GRANT FUNDS REQUESTED	\$\$8000.00

Additional Project Cost Information

Applicant Match Amount	\$
Minimum amount of grant funding willing to accept offered for same scope	\$
Minimum amount of grant funding willing to accept for reduced scope	\$

Do v	vou have a	preference on	which fiscal v	vear vou receive	the funding?

	First	FΥ	\sqcup	Second	FY	\sqcup	No	pre	ference
--	-------	----	----------	--------	----	----------	----	-----	---------

Narrative: Please provide an explanation of the project cost, including any details about matching funds and the ability to accept a reduced amount of funding. Note: matching funds are not required.

Overall project cost consist of labor and equipment from the County. In 2022, we collected over 2,600 tires at a cost of \$10,000.00. The purchase of 2- 52' trailers is an additional \$6,000 to \$12,000 each year. The county is requesting the amount of \$8,000.00. We believe this is close to 2 trailers depending on market price for rental. The county will match the remaining difference that will be needed.

1. Equipment (Unit Price of \$5,000 or more)

Item/Description	Purpose	Quantity	Unit Cost	Total Amount Requested
52' TRAILERS	TIRE DISPOSAL	2	\$ 4000.00	\$ 8000.00
			\$	\$
Total Equipment Budget				\$8000.00

2. Construction

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
-			\$	\$
Total Construction				\$
Budget				

3. Contractual (other than for construction)

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total Contractual				\$
Budget				

4. Other Expenses

Description	Purpose	Quantity	Unit Cost	Total Amount Requested
			\$	\$
			\$	\$
Total "Other" Budget		7 =		\$

Timeline

In this section, provide a detailed description of the proposed project's timeline, including specific activities and the responsible party for each. Please reference the grant application portal for an example project timeline. For information on how this section will be scored please review the Grant Application Guidelines.

Activity	Responsible Party	Estimated Start Date	Estimated End Date	Additional Information
				=
	=			

Grant Application Checklist
☐ Completed Grant Narrative
☐ Completed Budget section
☐ Provided supplemental documentation for the budget and proposed project
☐ Completed Timeline Section
\beth Completed Private Sector Notification, if the proposed project type is Source Reduction and Recycling,
Citizens' Collection Stations and "Small" Registered Transfer Stations, or a demonstration project under
he Education and Training project category.
Attached Resolution/Court Order (see the Grant Application Guidelines Appendix 4 for sample)
☐ Attached Letters of Support (required for Regional Collaborative Projects)