



# CRIMINAL JUSTICE STRATEGIC PLAN FY20

## Criminal Justice Strategic Plan FY20

### TABLE OF CONTENTS

Planning Process	2
Planning Team	2
Executive Summary	3
Regional Overview	4
Top 10 Largest Cities	13
Population Growth	14
Criminal Justice Priority lists	15
Regional Priorities	19
Crime stats	20
FY20 Grant Prioritizations	31
Resources	33

## Planning Process

The creation of the criminal justice strategic planning process included CJAC and stakeholder meetings in which priorities and gaps were identified in services areas such as Victim Services, Juvenile Justice Services, Mental Health Services and Criminal Justice Services. The stakeholders consisted of elected officials, appointed officials, juvenile justice officials, law enforcement organizations, individuals from community-based organizations, individuals from system-based victim programs, concerned citizens and victim's advocacy groups. The input process included meetings, sub committees, emails, and phone calls to determine needs, service priorities and provided the opportunity for stakeholders to have input in the strategic plan strategies.

## Planning Team

Jesse Hennage	Emergency Services Program Manager	CTCOG
Judy Shumate	Emergency Services Generalist	CTCOG
Teddy Bruski	Concerned Citizen	Copperas Cove
Priscilla Beauregard	Concerned citizen	Copperas Cove
Kathy Jo Jones	Juvenile Probation	Coryell County
Brian Wyers	Law Enforcement	Copperas Cove
Lisa Hatfield	Victim Services	Killeen
Debra Walker	Victim Services	Killeen
Trish Vargas	Victims Services	Milam County
Dawn Owens	Juvenile Probation	Bell County
Lesley Keeling-Olson	Education	Temple College

## Executive Summary

---

This Criminal Justice Regional Strategic Plan encompasses the 7 counties Bell, Coryell, Hamilton, Lampasas, Mills Milam and San Saba in the CTCOG service region. This area is 6,604.8 square miles and contains approximately 449,641 people (US 2010 Census)

The purpose of the Strategic Plan is to identify priorities and gaps in services regarding Direct Victim Services, Juvenile Justice Services, Mental Health Services and Criminal Justice Services or issues in the GCRPC Region so that services, existing programs, new initiatives, and funding opportunities may be reviewed and resources increased. Applicants applying for yearly grant funding under the Criminal Justice Division of Texas must meet one of the priorities set forth in the Strategic Plan. Applications for funding will be scored and ranked by the Criminal Justice Advisory Committee (CJAC).

This regional strategic plan is a yearly deliverable within our current Interagency Cooperation Contract between Office of the Governor Criminal Justice Division (CJD) and the Central Texas Council of Governments (CTCOG).

The purpose of this strategic plan is to identify our criminal justice priorities and gaps in service areas such as Victim Services, Juvenile Justice Services, Mental Health Services and Criminal Justice Services and related issues by enhancing and improving our criminal justice needs in the region.

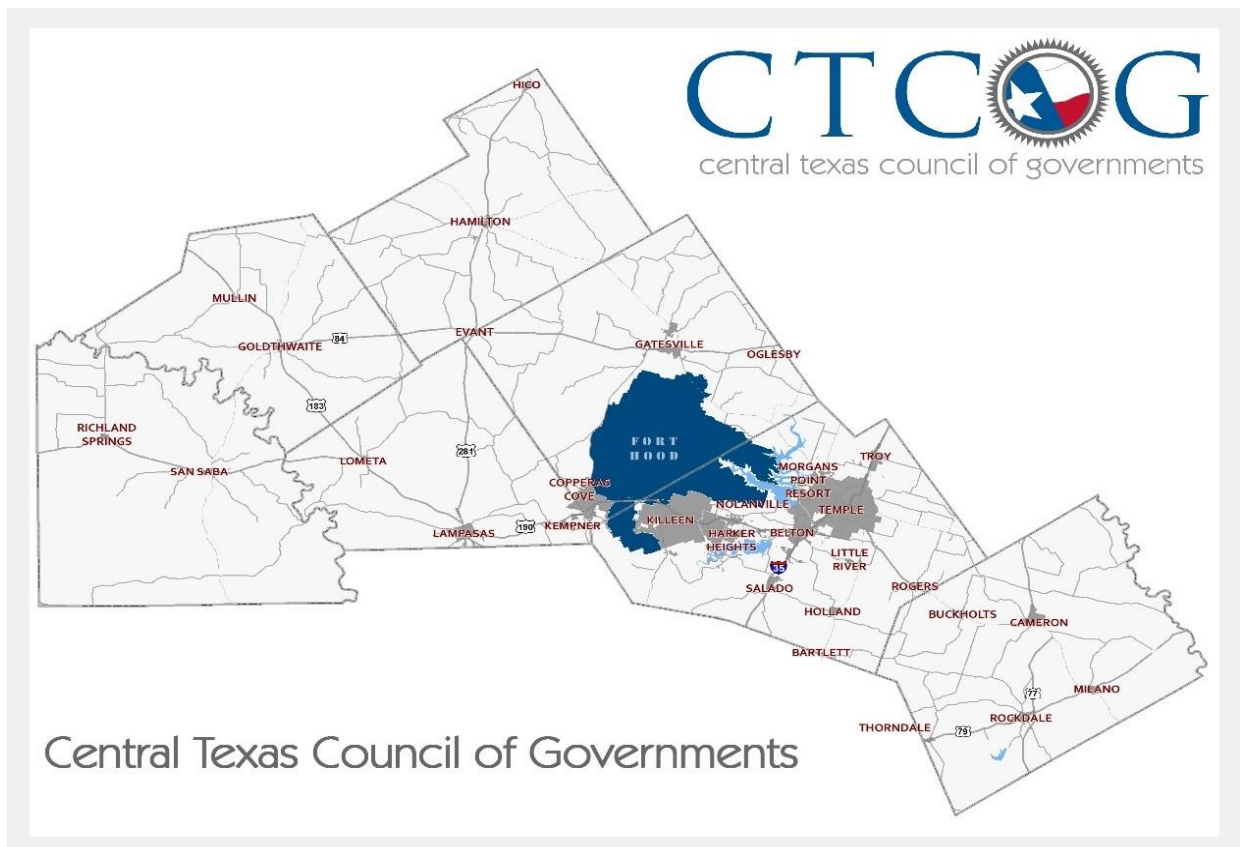
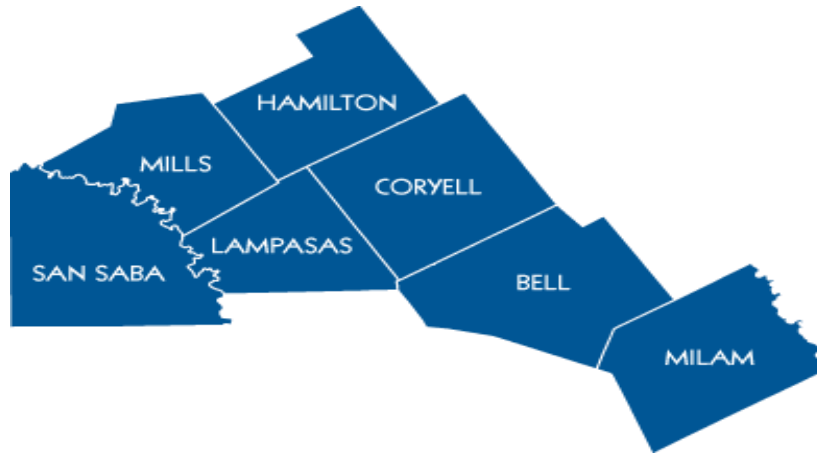
This Executive Summary lists the regional priorities in each of the following areas: Criminal Justice Services; Juvenile Justice Services; Direct Victim Services, and Mental Health/Substance Abuse Treatment services identified in the regional planning process.

## Regional Overview

---



Established in 1968 by state enabling legislation, Central Texas Council of Governments (CTCOG) is a voluntary association of, by and for local governments located in the counties of Bell, Coryell, Hamilton, Lampasas, Milam, Mills, and San Saba, to assist those local governments in planning for common needs, cooperation for mutual benefit, and coordinating for sound regional development. Initially created as a sub-region, it gained full regional status in 1974.



Total Land Area: 4,193,487.5 acres = 6,552.3 sq. miles

Total Water Area: 33,630.2 acres = 52.5 sq. miles

Total Area: 4,227,117.7 acres = 6,604.8 sq. miles





## Bell County

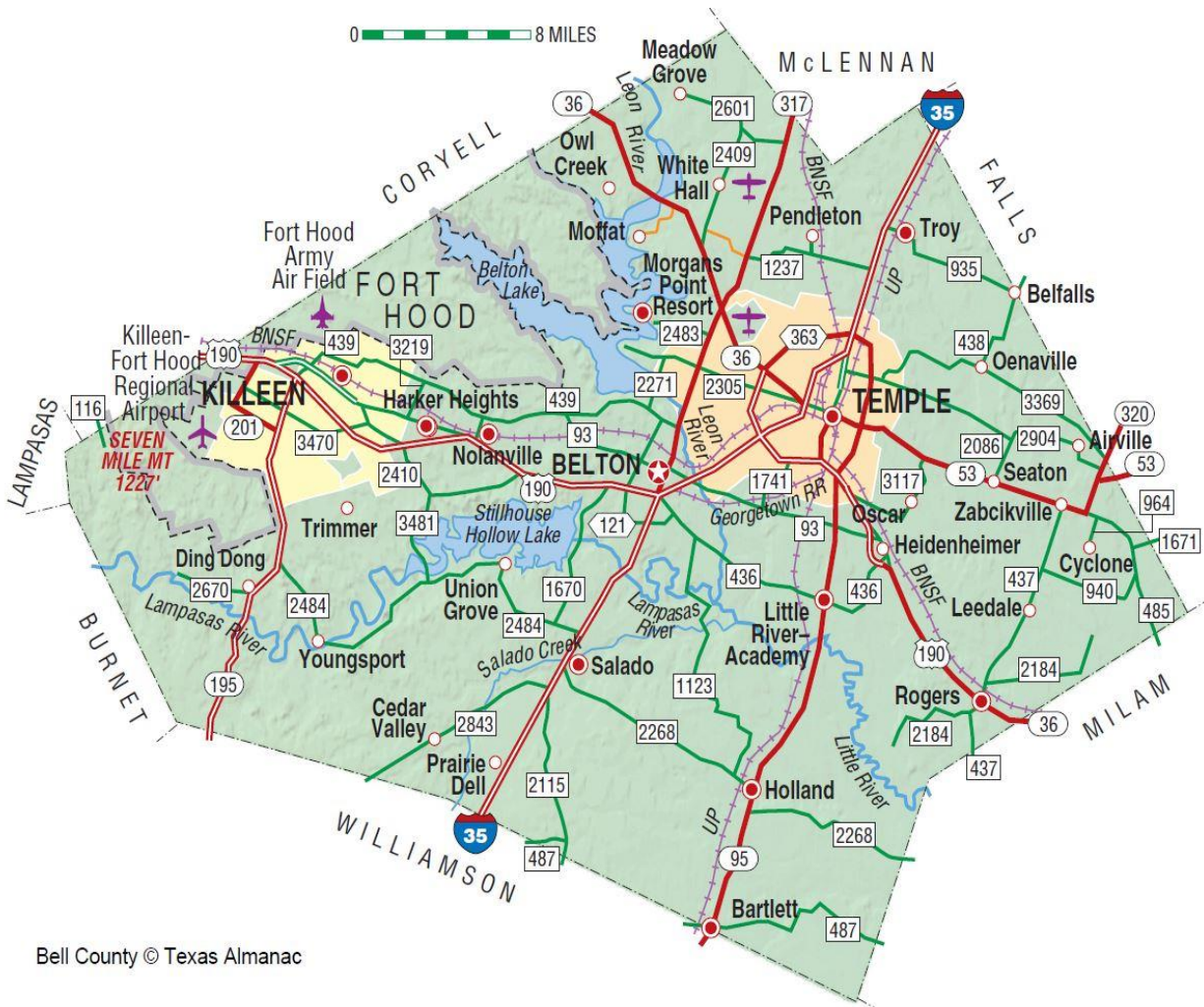


Figure 1 used by permission of the Texas Almanac, [www.TexasAlmanac.com](http://www.TexasAlmanac.com) Published by the Texas State Historical Association, Austin Texas.

According to the U.S. Census Bureau, the county has a total area of 1,088 square miles (2,820 km<sup>2</sup>), of which 1,051 square miles (2,720 km<sup>2</sup>) is land and 37 square miles (96 km<sup>2</sup>) (3.4%) is water



Coryell County



Figure 3 used by permission of the Texas Almanac, [www.TexasAlmanac.com](http://www.TexasAlmanac.com) Published by the Texas State Historical Association, Austin Texas.

According to the *U.S. Census Bureau*, the county has a total area of 1,057 square miles (2,740 km<sup>2</sup>), of which 1,052 square miles (2,720 km<sup>2</sup>) is land and 4.7 square miles (12 km<sup>2</sup>) (0.4%) is water.





## Hamilton County

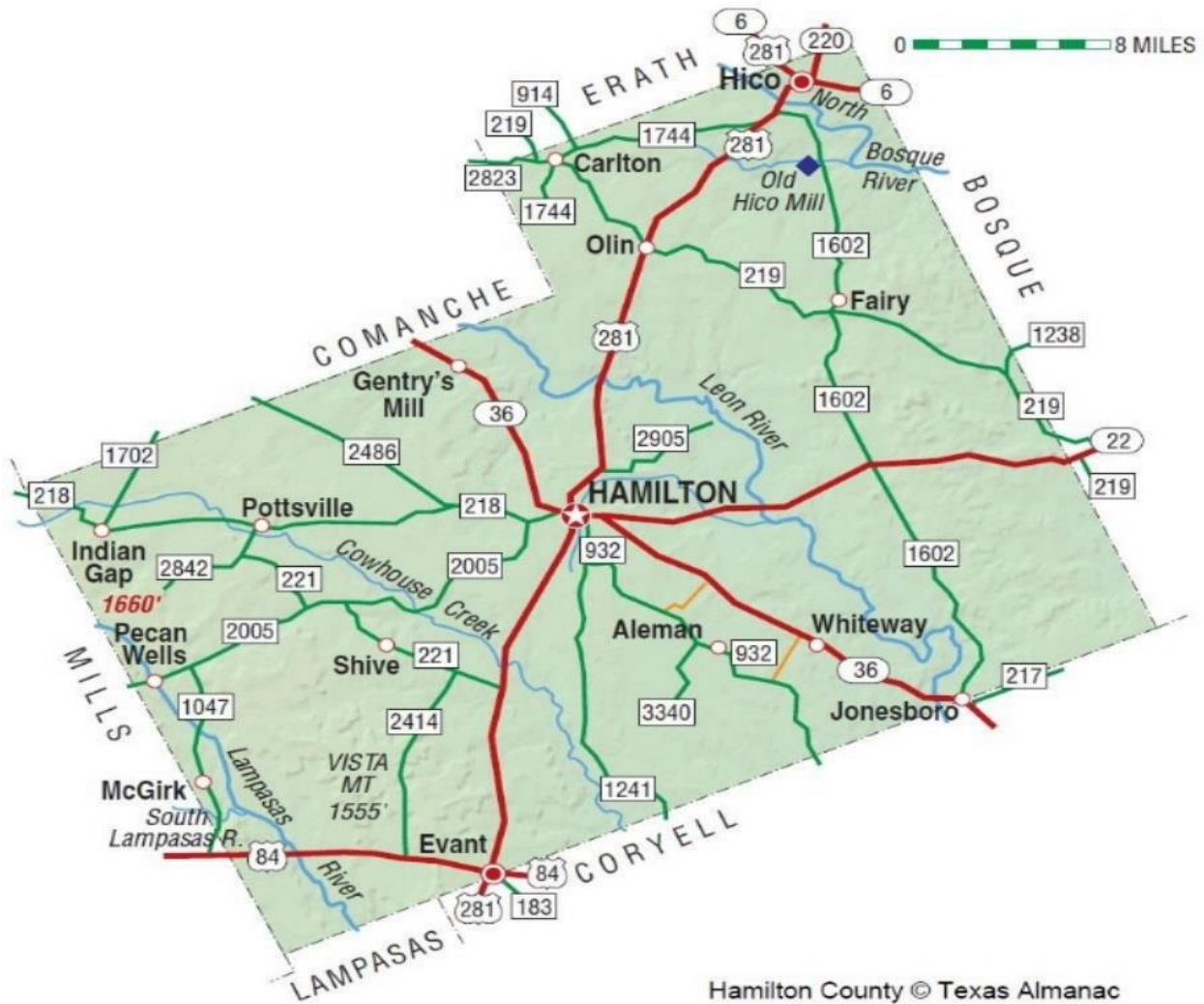


Figure 4 used by permission of the Texas Almanac, [www.TexasAlmanac.com](http://www.TexasAlmanac.com) Published by the Texas State Historical Association, Austin Texas.

According to the U.S. Census Bureau, the county has a total area of 836 square miles (2,166 km<sup>2</sup>), of which, 835 square miles (2,164 km<sup>2</sup>) is land and 1 square mile (2 km<sup>2</sup>) (0.08%) is water.



## Lampasas County

Lampasas County © Texas Almanac

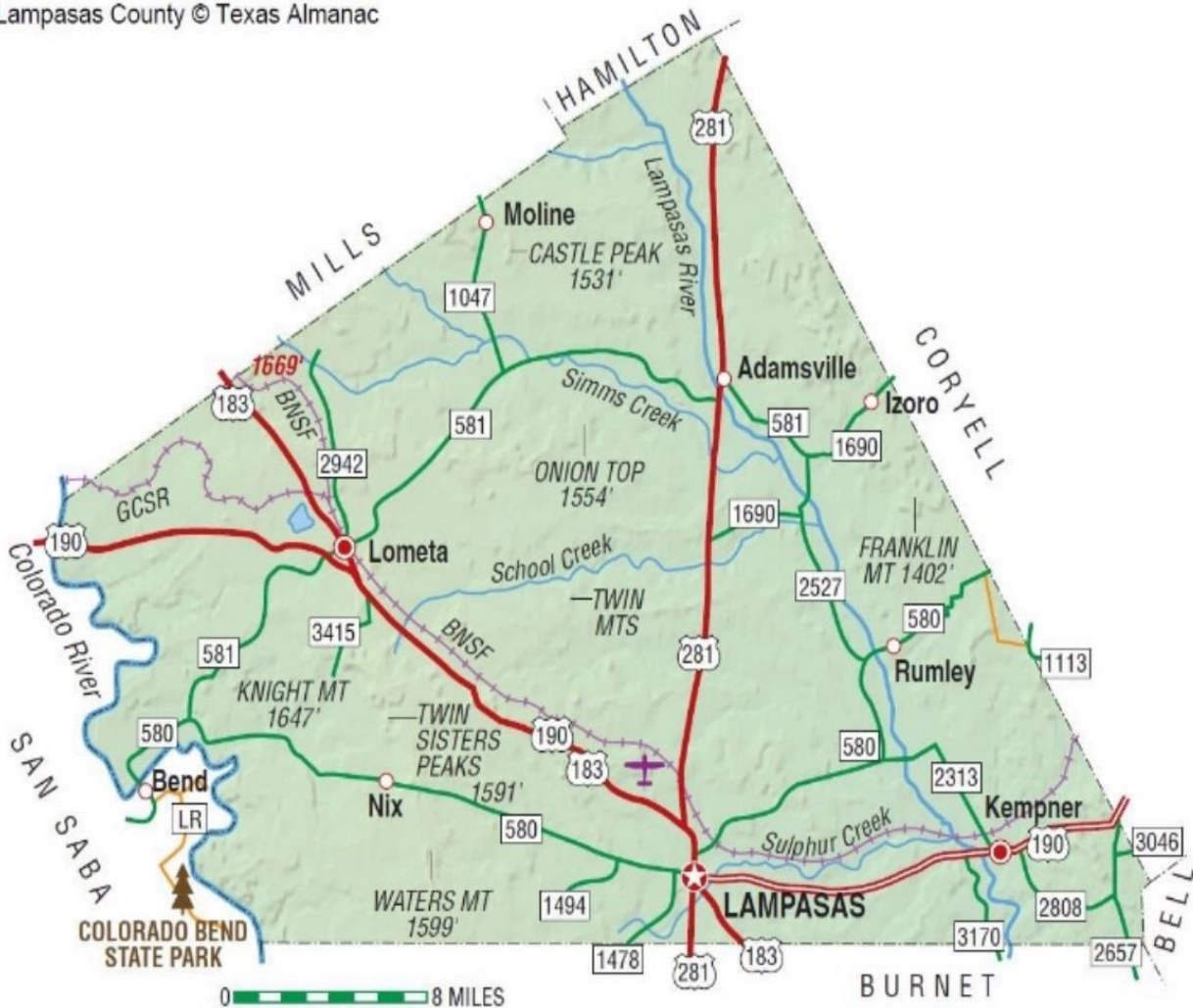
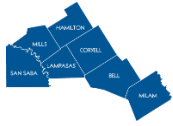


Figure 5 used by permission of the Texas Almanac, [www.TexasAlmanac.com](http://www.TexasAlmanac.com) Published by the Texas State Historical Association, Austin Texas.

According to the *U.S. Census Bureau* the county has a total area of 714 square miles (1,850 km<sup>2</sup>), of which 713 square miles (1,850 km<sup>2</sup>) is land and 1.1 square miles (2.8 km<sup>2</sup>) (0.2%) is water.



## Milam County

Milam County © Texas Almanac

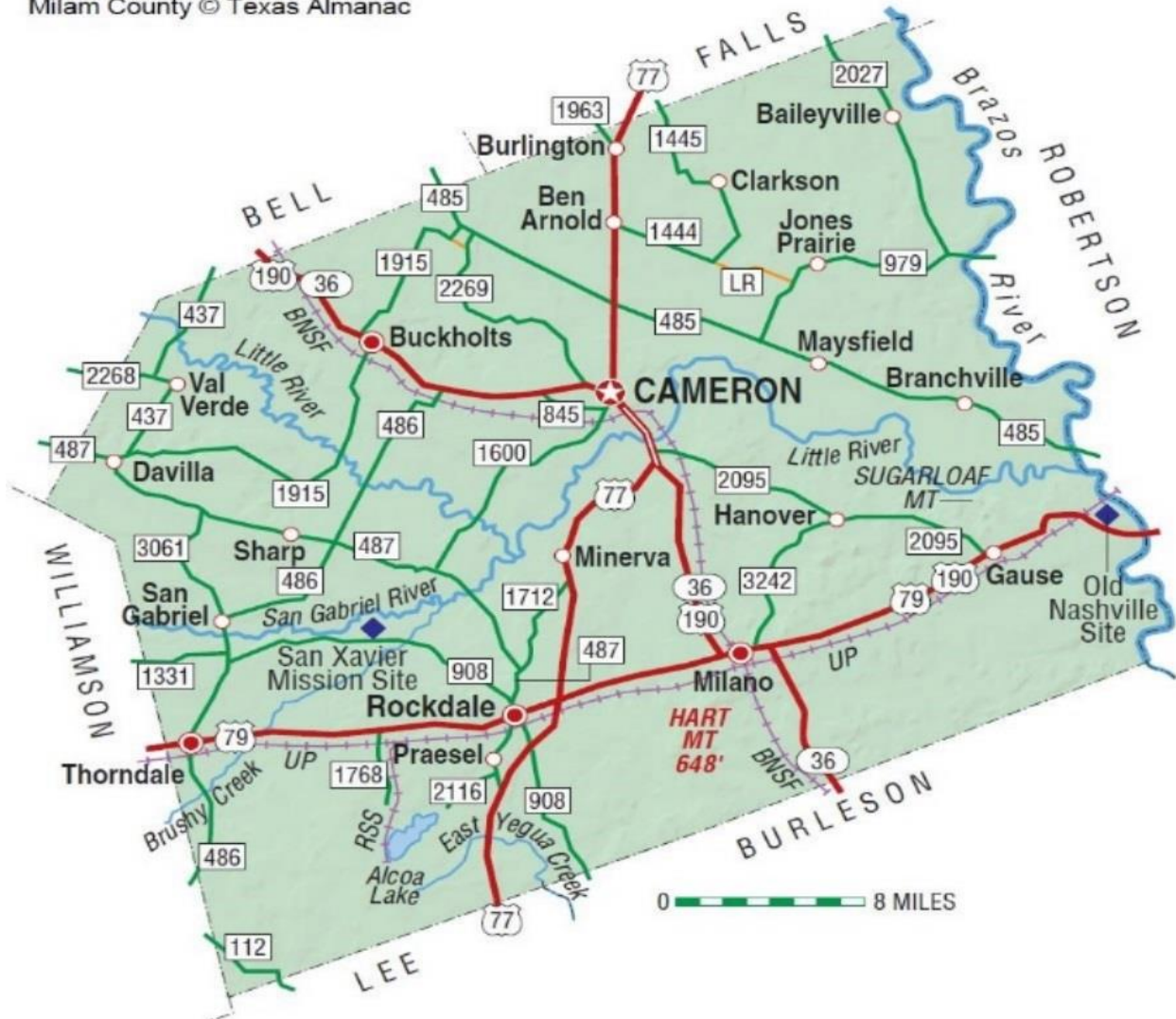


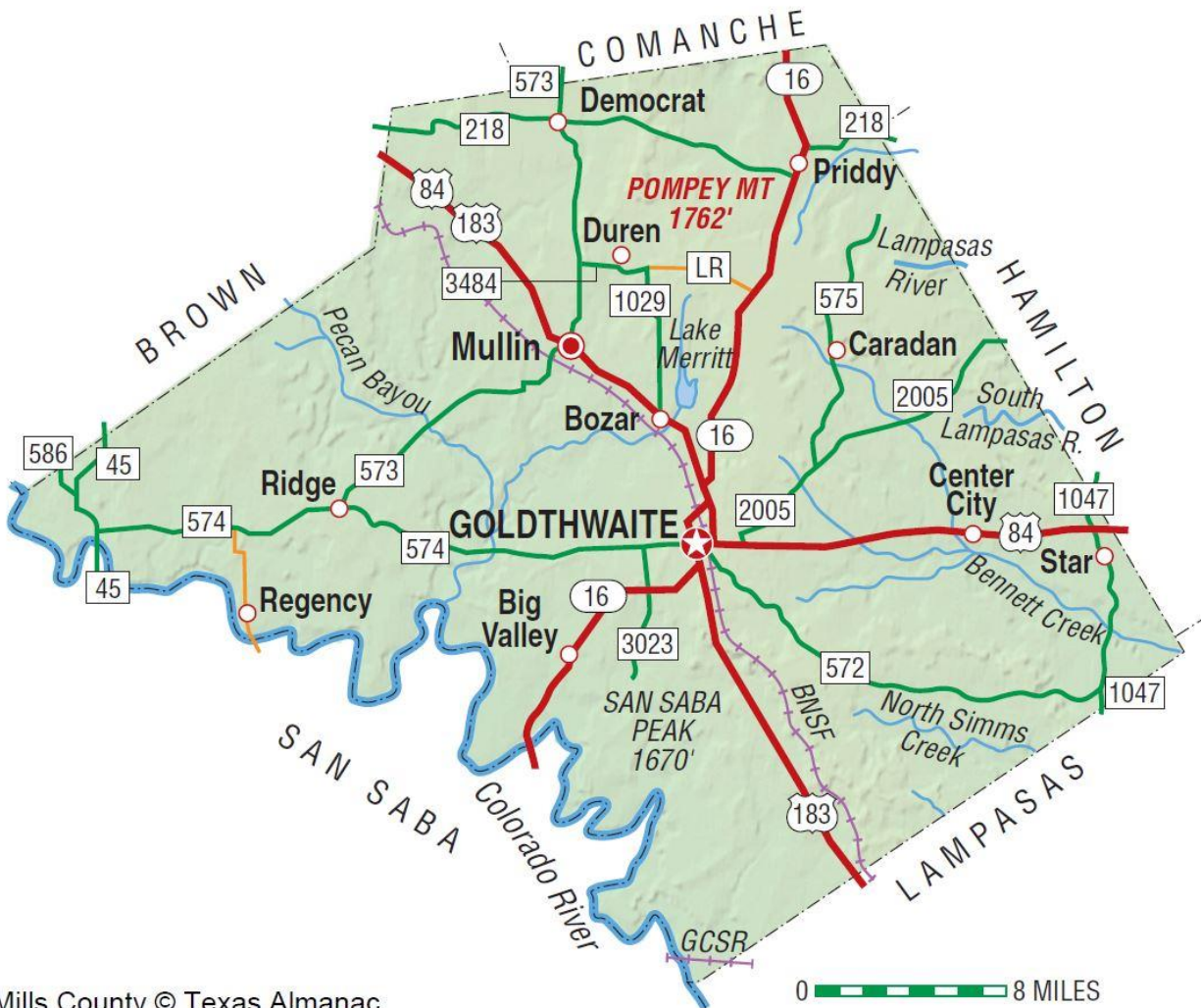
Figure 6 used by permission of the Texas Almanac, [www.TexasAlmanac.com](http://www.TexasAlmanac.com) Published by the Texas State Historical Association, Austin Texas.

According to the U.S. Census Bureau, the county has a total area of 1,022 square miles (2,650 km<sup>2</sup>), of which 1,017 square miles (2,630 km<sup>2</sup>) is land and 4.8 square miles (12 km<sup>2</sup>) (0.5%) is water.





## Mills County



Mills County © Texas Almanac

Figure 7 used by permission of the Texas Almanac, [www.TexasAlmanac.com](http://www.TexasAlmanac.com) Published by the Texas State Historical Association, Austin Texas.

According to the *U.S. Census Bureau*, the county has a total area of 750 square miles (1,900 km<sup>2</sup>), of which 748 square miles (1,940 km<sup>2</sup>) is land and 1.5 square miles (3.9 km<sup>2</sup>) (0.2%) is water.



## San Saba County

San Saba County © Texas Almanac

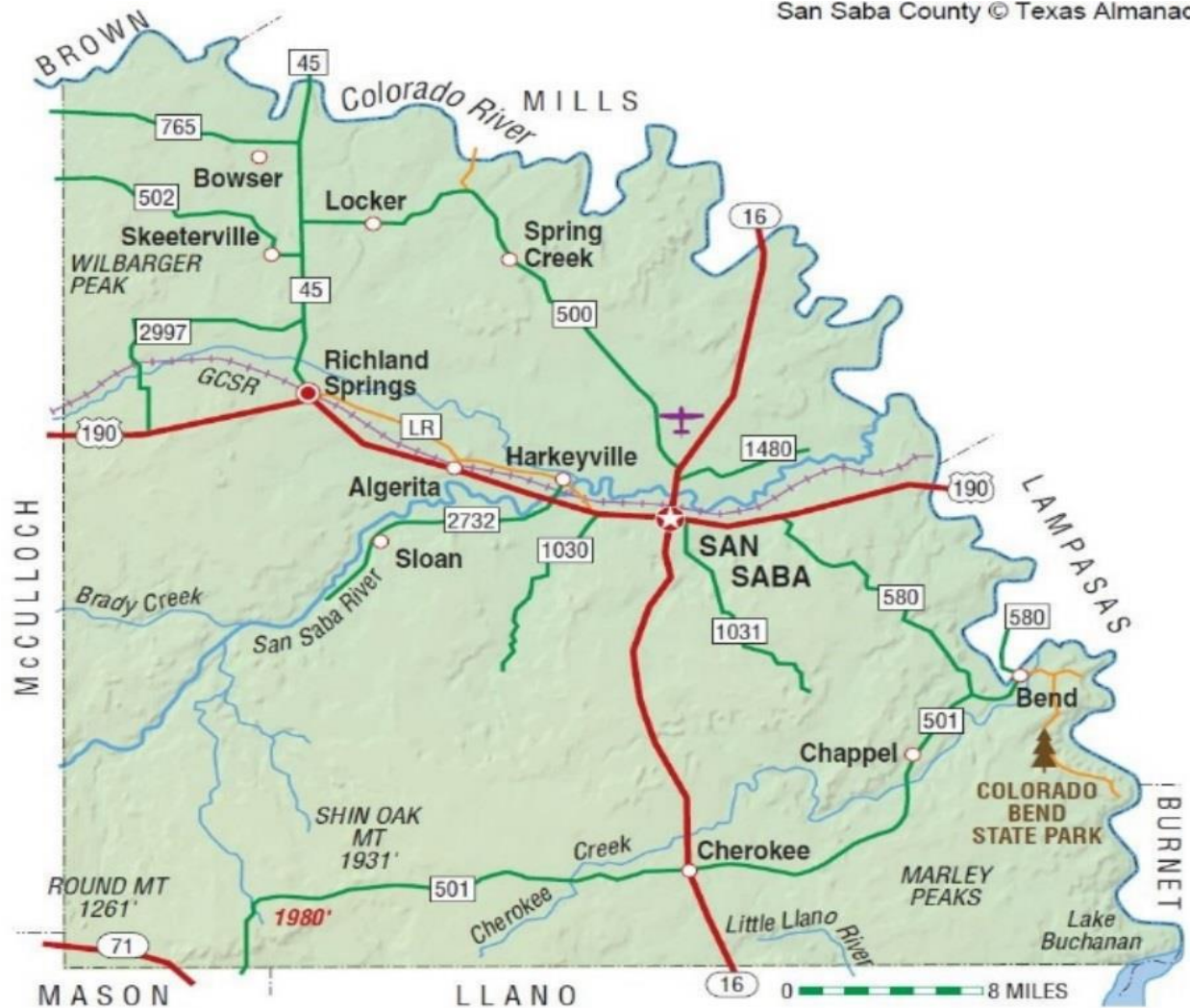


Figure 8 used by permission of the Texas Almanac, [www.TexasAlmanac.com](http://www.TexasAlmanac.com) Published by the Texas State Historical Association, Austin Texas.

According to the *U.S. Census Bureau*, the county has a total area of 1,138 square miles (2,950 km<sup>2</sup>), of which 1,135 square miles (2,940 km<sup>2</sup>) is land and 3.1 square miles (8.0 km<sup>2</sup>) (0.3%) is water.

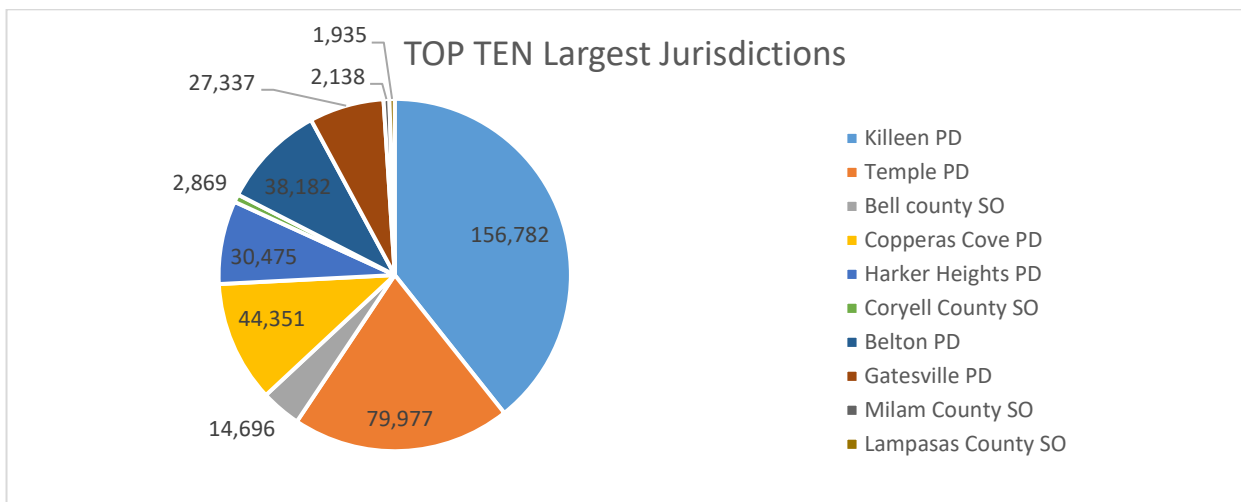


## Top 10 Largest Agencies

Figure 5 (Population data provided by the Development District of Central Texas study conducted by Economic Modeling Specialist International, current as of 6/22/2018) (The demographic data in this report is compiled from several sources using a specialized process. Sources include annual population estimates and population projections from the US Census Bureau, and birth and mortality rates from the US Health Department). (Commissioned peace officer data provided by DPS 2016).

Agency	County	Jurisdiction Population	Commissioned Peace officers
Killeen PD	Bell	156,782	252
Temple PD	Bell	79,977	144
Bell County SO	Bell	*14,696	104
Harker Heights PD	Bell	30,475	53
Copperas Cove PD	Coryell	44,351	45
Belton PD	Bell	38,182	35
Coryell County SO	Coryell	*2,869	33
Milam County SO	Milam	*2,138	19
Gatesville PD	Coryell	27,337	17
Lampasas County SO	Lampasas	*1,935	17

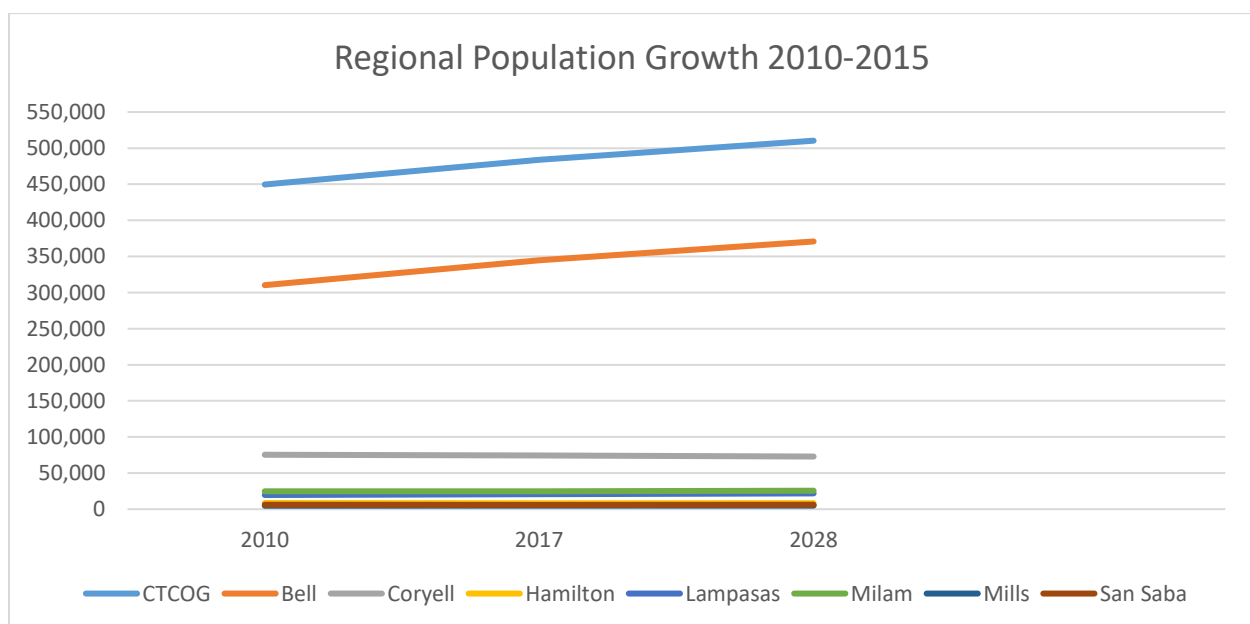
\* Indicates jurisdictional population outside of city limits however, jurisdiction does include entire county.



## Population Growth Projection

Figure 6 (Data provided by the Development District of Central Texas study conducted by Economic Modeling Specialist International, current as of 6/22/2018) (The demographic data in this report is compiled from several sources using a specialized process. Sources include annual population estimates and population projections from the US Census Bureau, and birth and mortality rates from the US Health Department.)

County	2010	2017	2028
Bell	310,235	344,670	370,749
Coryell	75,388	74,557	72,917
Hamilton	8,517	8,238	8,256
Lampasas	19,677	20,894	21,885
Milam	24,757	24,866	25,587
Mills	4,936	4,908	4,957
San Saba	6,131	5,921	5,948
CTCOG Region	449,641	484,054	510,299
Statewide	25,145,561	28,289,157	30,659,663



## Criminal Justice Priority List

### Juvenile Justice

1. Lack of training for law enforcement on juvenile issues:
  - a. Identify what type of training is need.
  - b. Identify resources available for law enforcement referrals.
2. Expand juvenile substance abuse services to include psychological treatment, cognitive behavioral therapy (CBT) to all family member affected.
  - a. Homebased services implement a satellite concept for meeting the needs of individuals unable to travel. Rural communities have little to no resources locally.
  - b. Identify a resource list of available treatment providers.
  - c. Build a referral network of psychologists/ caseworkers.
  - d. Include family member services.
  - e. Education for schools to identify at-risk youth.
  - f. Seek funding for prevention programs, treatment and follow up care for juveniles struggling with addition.
  - g. Seek funding to provide assistance with counseling and therapy.
3. Identify or develop programs or services available to take a proactive approach to divert at risk youth from entering the juvenile justice system.
  - a. Improve coordination efforts between school district, law enforcement and juvenile probation offices.
  - b. Increase collaboration with community resources including law enforcement, mental health services, mentoring and social services.
  - c. Provide awareness to school districts in regard to funding opportunities that address these issues.
4. School based delinquency.
5. Juvenile job/education training programs.

## Law Enforcement

1. Officer safety related equipment updates, repairs, or improvements.
  - a. SABA training and individual equipment for responders.
  - b. P25 Radio compliance.
  - c. Tasers.
  - d. Bullet proof vest for first responders collaborating with law enforcement agencies during high-risk operations.
  - e. Support the development of medical support personnel attached to law enforcement operations for high-risk operations.
  - f. ALERRT I and II training.
2. Increase the number of Mental Health Peace Officers.
  - a. Identify advanced training opportunities advanced CIT curriculum and PTSD.
  - b. Continue 40-hour TCOLE certification program.
  - c. Regional approach for Mental Health Peace Officer resources.
3. Law enforcement agencies lack proper equipment to conduct investigations and evidence collection.
  - a. Scene lighting both portable and trailer mounted.
  - b. Touch DNA.
  - c. Crime scene mapping as a regional asset.
4. Lack of proper training facilities as related to available training facilities and accessibility to those facilities.
  - a. Attending training can be hindered by the inability to provide appropriate coverage - satellite training for rural counties with limited personnel and resources.
  - b. Driving Track for tactical driving scenarios.
5. Human trafficking and Drug trafficking.

- a. Coordinate efforts among law enforcement agencies aimed on targeting efforts of drug/human trafficking organizations.
- b. Continue training opportunities to provide law enforcement officers with the latest and most successful investigative techniques.
- c. Seek funding opportunities that will provide projects specifically focused on drug/human trafficking.

### **Mental Health and Substance Abuse**

1. Lack of infrastructure to support substance and mental health services
  - a. Transportation of mental health Individuals to facilities.
  - b. Lack of access of homebased mental health providers and treatment facilities in the rural counties.
  - c. Shortage of available bed spaces for mental health patients causes extended drive time for law enforcement.
  - d. Create a jail diversion program for mentally ill whom have committed crimes.
2. Lack of funding for implementation of prevention programs and strategies that decrease alcohol use, marijuana use, and prescription drug use.
3. Lack of funding to provide training to emergency response personnel on how to handle people with mental issues.
  - a. Increase training opportunities for law enforcement.
  - b. Increase availability of Mental Health Peace Officer certification courses.
4. Lack of knowledge and understanding for individuals suffering from mental health issues and substance abuse issues.

### **Direct Victim Services**

1. Lack of training opportunities for law enforcement, judges, advocates and counselors involving victims of crime.
  - a. Increase public and agency awareness to assist in giving appropriate referrals and assistance (examples: churches, schools, community leaders and non-profits).



2. Lack of services provided to victims of child abuse and domestic Violence, sexual assault victims.
3. Lack of counselors in rural areas.
  - a. Identify a network of local providers within the region.
  - b. Coordinate with local law enforcement agencies to develop a protocol for response to reported incidents of family violence and sexual assault to ensure that victims can get access to existing services.
4. Justice center case management for victims.
  - a. Lack of funds for victims of other violent crimes not covered.

## Regional Priorities

### Juvenile Justice

5. Lack of training for law enforcement on juvenile issue.
6. Expand juvenile substance abuse services to include psychological treatment, cognitive behavioral therapy (CBT) to all family member affected.
7. Identify or develop programs or services available to take a proactive approach to divert at-risk youth from entering the juvenile justice system.
8. School based delinquency.
9. Juvenile job/education training programs.

### Law Enforcement

1. Officer safety related equipment update repair or improvements.
2. Increase the number of Mental Health Peace Officers.
3. Law enforcement agencies lack proper equipment to conduct investigations and evidence collection.
4. Lack of proper training facilities as related to available training facilities and accessibility.
5. Human trafficking and drug trafficking community outreach.
6. Homeless outreach/community outreach/community policing

### Mental Health and Substance Abuse

1. Lack of infrastructure to support substance and mental health services.
2. Lack of funding for implementation of prevention programs and strategies that decrease alcohol use, marijuana and prescription drug use.
3. Lack of funding to provide training to emergency response personnel on how to handle people with mental issues.
4. Lack of knowledge and understanding for individuals suffering from mental health issues and substance abuse issues.

### Direct Victim Services

1. Lack of victim sensitivity training opportunities for law enforcement, judges, advocates, probation officers, counselors, and anyone coming in contact with victims.
2. Lack of services provided to victims of child abuse, domestic violence, and sexual assault victims.
3. Lack of funds for victims of other violent crimes not covered.

## 2017 Texas Crime Summary

Figure 1 (Provided by Department of Public Safety)

TEXAS STATE TOTAL REPORTED CRIME			
Offenses	2017	2016	% Change
Murder	1,412	1,473	-4.1%
Rape	14,332	13,320	7.6%
Robbery	32,120	33,250	-3.4%
Aggravated Assault	75,347	72,609	3.8%
Burglary	133,145	148,073	-10.1%
Larceny-Theft	518,414	548,941	-5.6%
Motor Vehicle Theft	67,285	68,523	-1.8%
<b>TOTAL</b>	<b>842,055</b>	<b>886,189</b>	<b>-5.0%</b>

## Family Violence, Hate Crimes, and Sexual Assault

Figure 2 (Provided by Department of Public Safety)

Agency	Family Violence	Hate Crime	Sexual Assault
BELL CO SO	248	0	43
BELTON PD	209	0	4
HARKER HEIGHTS PD	125	0	22
KILLEEN PD (MIP)	1,931	0	232
KILLEEN ISD PD	0	0	3
NOLANVILLE PD	28	0	2
TEMPLE PD	593	2	74
CENTRAL TEXAS COLLEGE PD	2	0	1
MORGAN'S POINT RESORT PD	2	0	0
TROY PD	2	0	0
SALADO PD	4	0	1
CORYELL CO SO	66	0	0
COPPERAS COVE PD	462	0	36
GATESVILLE PD	84	0	19
HAMILTON CO SO	9	0	1
HAMILTON PD	16	0	1
LAMPASAS CO SO (AE)	9	0	1
LAMPASAS PD	92	0	8
KEMPNER PD (NR)	2	0	0
MILAM CO SO	24	0	1
CAMERON PD	27	0	1
ROCKDALE PD	47	0	8
THORNDALE PD	6	1	0
MILLS CO SO (AE)	5	0	0
SAN SABA CO SO	2	1	0
SAN SABA PD	8	0	1

## Index Crimes by Agency and County for 12 Months of 2016

### Bell County

Figure 3 (Provided by Department of Public Safety Current as of 8/27/2018)

ORINumber	Agency	Population	Murder	Rape	Robbery	Assault	Burglary	Larceny	Auto Theft	Total	Months
TX0140000	<b>BELL CO SO</b>	<b>57,947</b>									
	Number of Offenses		0	35	2	33	243	472	62	847	12
	Rate Per 100,000		0	60.4	3.5	56.9	419.3	814.5	107.0	1,461.7	
	Number of Clearances		1	7	0	20	42	65	10	145	
	Percent Cleared		0	20.0	0	61.0	17.0	14.0	16.0	17.0	
	Number of Arrests		0	7	1	16	23	46	10	103	
TX0140200	<b>BELTON PD</b>	<b>21,310</b>									
	Number of Offenses		1	5	11	18	102	447	4	588	12
	Rate Per 100,000		4.7	23.5	51.6	84.5	478.6	2,097.6	18.8	2,759.3	
	Number of Clearances		0	0	0	4	6	52	0	62	
	Percent Cleared		0	0	0	22.0	6.0	12.0	0	11.0	
	Number of Arrests		0	0	0	5	7	60	4	76	
TX0140900	<b>CENTRAL TEXAS COLLEGE PD</b>	<b>0</b>									
	Number of Offenses		0	0	0	1	1	13	0	15	12
	Rate Per 100,000		0	0	0	0	0	0	0	0	
	Number of Clearances		0	0	0	1	0	3	0	4	
	Percent Cleared		0	0	0	100.0	0	23.0	0	27.0	
	Number of Arrests		0	0	0	0	0	0	0	0	
TX0140300	<b>HARKER HEIGHTS PD</b>	<b>30,252</b>									
	Number of Offenses		5	23	24	26	130	852	52	1,112	12
	Rate Per 100,000		16.5	76.0	79.3	85.9	429.7	2,816.3	171.9	3,675.8	
	Number of Clearances		4	5	0	13	6	251	3	282	
	Percent Cleared		80.0	22.0	0	50.0	5.0	29.0	6.0	25.0	
	Number of Arrests		4	3	0	8	10	256	2	283	
TX0141500	<b>KILLEEN ISD PD</b>	<b>0</b>									
	Number of Offenses		0	2	1	1	9	41	1	55	12
	Rate Per 100,000		0	0	0	0	0	0	0	0	
	Number of Clearances		0	1	1	1	1	16	1	21	
	Percent Cleared		0	50.0	100.0	100.0	11.0	39.0	100.0	38.0	
	Number of Arrests		0	2	3	1	2	17	3	28	
TX0140400	<b>KILLEEN PD (MIP)</b>	<b>145,912</b>									
	Number of Offenses		18	151	313	636	1,140	2,403	566	5,227	12
	Rate Per 100,000		12.3	103.5	214.5	435.9	781.3	1,646.9	387.9	3,582.3	
	Number of Clearances		8	59	60	305	100	224	77	833	



	Percent Cleared		44.0	39.0	19.0	48.0	9.0	9.0	14.0	16.0	
	Number of Arrests		7	8	29	54	59	317	51	525	
TX0141000	<b>MORGAN'S POINT RESORT PD</b>	<b>4,306</b>									
	Number of Offenses		0	0	0	3	1	0	0	4	10
	Rate Per 100,000		0	0	0	69.7	23.2	0	0	92.9	
	Number of Clearances		0	0	0	3	1	0	0	4	
	Percent Cleared		0	0	0	100.0	100.0	0	0	80.0	
	Number of Arrests		0	0	0	1	0	0	0	1	
TX0140500	<b>NOLANVILLE PD</b>	<b>5,072</b>									
	Number of Offenses		1	2	1	5	17	40	3	69	12
	Rate Per 100,000		19.7	39.4	19.7	98.6	335.2	788.6	59.1	1,360.4	
	Number of Clearances		1	1	1	5	3	4	3	18	
	Percent Cleared		100.0	50.0	100.0	100.0	18.0	10.0	100.0	26.0	
	Number of Arrests		1	0	0	3	0	0	1	5	
TX0141800	<b>SALADO PD</b>	<b>2,160</b>									
	Number of Offenses		0	0	0	2	6	13	4	25	12
	Rate Per 100,000		0	0	0	92.6	277.8	601.9	185.2	1,157.4	
	Number of Clearances		0	0	0	1	1	1	0	3	
	Percent Cleared		0	0	0	50.0	17.0	8.0	0	12.0	
	Number of Arrests		0	0	0	0	1	0	0	1	
TX0142300	<b>TAMU CENTRAL TEXAS PD</b>	<b>0</b>									
	Number of Offenses		0	0	0	0	0	2	0	2	12
	Rate Per 100,000		0	0	0	0	0	0	0	0	
	Number of Clearances		0	0	0	0	0	1	0	1	
	Percent Cleared		0	0	0	0	0	50.0	0	50.0	
	Number of Arrests		0	0	0	0	0	0	0	0	
TX0140700	<b>TEMPLE PD</b>	<b>74,794</b>									
	Number of Offenses		5	63	65	105	409	1,482	236	2,365	12
	Rate Per 100,000		6.7	84.2	86.9	140.4	546.8	1,981.4	315.5	3,162.0	
	Number of Clearances		2	21	16	43	36	241	37	396	
	Percent Cleared		40.0	33.0	25.0	41.0	9.0	16.0	16.0	17.0	
	Number of Arrests		1	10	12	36	32	252	28	371	
TX0141700	<b>TROY PD</b>	<b>1,963</b>									
	Number of Offenses		0	0	0	1	9	19	1	30	11
	Rate Per 100,000		0	0	0	50.9	458.5	967.9	50.9	1,528.3	
	Number of Clearances		0	0	0	1	2	0	1	4	
	Percent Cleared		0	0	0	100.0	22.0	0	100.0	13.0	
	Number of Arrests		0	0	0	0	0	0	1	1	
	<b>County Totals - Bell County</b>										
	<b>Population</b>	<b>343,716</b>									
	<b>Number of Offenses</b>		30	281	417	831	2,067	5,784	929	10,339	
	<b>Rate Per 100,000</b>		8.7	81.8	121.3	241.8	601.4	1,682.8	270.3	3,008.0	
	<b>Number of Clearances</b>		16	94	78	397	198	858	132	1,773	
	<b>Percent Cleared</b>		54.0	34.0	19.0	48.0	10.0	15.0	15.0	18.0	
	<b>Number of Arrests</b>		13	30	45	124	134	948	100	1,394	

Coryell County

ORINumber	Agency	Population	Murder	Rape	Robbery	Assault	Burglary	Larceny	Auto Theft	Total	Months
TX0500100	<b>COPPERAS COVE PD</b>	<b>32,895</b>									
	Number of Offenses		1	4	22	202	181	631	34	1,075	12
	Rate Per 100,000		3.0	12.2	66.9	614.1	550.2	1,918.2	103.4	3,268.0	
	Number of Clearances		1	5	16	148	49	233	16	468	
	Percent Cleared		100.0	125.0	73.0	73.0	27.0	37.0	47.0	44.0	
	Number of Arrests		3	1	29	49	38	134	10	264	
TX0500000	<b>CORYELL CO SO</b>	<b>29,705</b>									
	Number of Offenses		1	1	0	19	22	81	1	125	12
	Rate Per 100,000		3.4	3.4	0	64.0	74.1	272.7	3.4	420.8	
	Number of Clearances		1	1	0	19	20	81	1	123	
	Percent Cleared		100.0	100.0	0	100.0	91.0	100.0	100.0	98.0	
	Number of Arrests		3	1	7	20	15	31	2	79	
TX0500200	<b>GATESVILLE PD</b>	<b>12,504</b>									
	Number of Offenses		0	8	1	10	41	148	15	223	12
	Rate Per 100,000		0	64.0	8.0	80.0	327.9	1,183.6	120.0	1,783.4	
	Number of Clearances		0	2	0	7	3	53	9	74	
	Percent Cleared		0	25.0	0	70.0	7.0	36.0	60.0	33.0	
	Number of Arrests		0	1	0	5	2	58	6	72	
	<b>County Totals - Coryell County</b>										
	<b>Population</b>	<b>75,104</b>									
	<b>Number of Offenses</b>		2	13	23	231	244	860	50	1,423	
	<b>Rate Per 100,000</b>		2.7	17.3	30.6	307.6	324.9	1,145.1	66.6	1,894.7	
	<b>Number of Clearances</b>		2	8	16	174	72	367	26	665	
	<b>Percent Cleared</b>		100.0	62.0	70.0	76.0	30.0	43.0	52.0	47.0	
	<b>Number of Arrests</b>		6	3	36	74	55	223	18	415	

## Hamilton County

ORINumber	Agency	Population	Murder	Rape	Robbery	Assault	Burglary	Larceny	Auto Theft	Total	Months
TX0970000	<b>HAMILTON CO SO</b>	<b>3,956</b>									
	Number of Offenses		0	0	0	5	4	3	1	13	6
	Rate Per 100,000		0	0	0	126.4	101.1	75.8	25.3	328.6	
	Number of Clearances		0	0	0	2	5	5	0	12	
	Percent Cleared		0	0	0	40.0	125.0	167.0	0	92.0	
	Number of Arrests		0	0	0	16	3	6	2	27	
TX0970100	<b>HAMILTON PD</b>	<b>2,951</b>									
	Number of Offenses		0	2	0	13	12	64	4	95	12
	Rate Per 100,000		0	67.8	0	440.5	406.6	2,168.8	135.5	3,219.2	
	Number of Clearances		0	1	0	9	3	5	3	21	
	Percent Cleared		0	50.0	0	69.0	25.0	8.0	75.0	22.0	
	Number of Arrests		0	0	0	4	0	0	0	4	
	<b>County Totals - Hamilton County</b>										
	<b>Population</b>	<b>6,907</b>									
	<b>Number of Offenses</b>		0	2	0	18	16	67	5	108	
	<b>Rate Per 100,000</b>		0	29.0	0	260.6	231.6	970.0	72.4	1,563.6	
	<b>Number of Clearances</b>		0	1	0	11	8	10	3	33	
	<b>Percent Cleared</b>		0	50.0	0	62.0	50.0	15.0	60.0	31.0	
	<b>Number of Arrests</b>		0	0	0	20	3	6	2	31	

Lampasas County

ORINumber	Agency	Population	Murder	Rape	Robbery	Assault	Burglary	Larceny	Auto Theft	Total	Months
TX1410000	<b>LAMPASAS CO SO (AE)</b>	<b>10,434</b>									
	Number of Offenses		0	0	0	13	51	40	3	107	12
	Rate Per 100,000		0	0	0	124.6	488.8	383.4	28.8	1,025.5	
	Number of Clearances		0	0	0	6	2	7	0	15	
	Percent Cleared		0	0	0	46.0	4.0	18.0	0	14.0	
	Number of Arrests		0	0	2	14	5	17	0	38	
TX1410100	<b>LAMPASAS PD</b>	<b>7,910</b>									
	Number of Offenses		1	2	2	13	28	176	6	228	12
	Rate Per 100,000		12.6	25.3	25.3	164.3	354.0	2,225.0	75.9	2,882.4	
	Number of Clearances		1	1	1	11	6	33	3	56	
	Percent Cleared		100.0	50.0	50.0	85.0	21.0	19.0	50.0	25.0	
	Number of Arrests		0	2	1	4	7	25	2	41	
	<b>County Totals - Lampasas County</b>										
	<b>Population</b>	<b>18,344</b>									
	<b>Number of Offenses</b>		1	2	2	26	79	216	9	335	
	<b>Rate Per 100,000</b>		5.5	10.9	10.9	141.7	430.7	1,177.5	49.1	1,826.2	
	<b>Number of Clearances</b>		1	1	1	17	8	40	3	71	
	<b>Percent Cleared</b>		100.0	50.0	50.0	66.0	11.0	19.0	34.0	22.0	
	<b>Number of Arrests</b>		0	2	3	18	12	42	2	79	

## Milam County

ORINumber	Agency	Population	Murder	Rape	Robbery	Assault	Burglary	Larceny	Auto Theft	Total	Months
TX1660100	<b>CAMERON PD</b>	<b>5,571</b>									
	Number of Offenses		1	0	2	19	36	59	1	118	12
	Rate Per 100,000		18.0	0	35.9	341.1	646.2	1,059.1	18.0	2,118.1	
	Number of Clearances		1	0	1	16	9	11	1	39	
	Percent Cleared		100.0	0	50.0	84.0	25.0	19.0	100.0	33.0	
	Number of Arrests		1	0	1	2	9	4	0	17	
TX1660000	<b>MILAM COUNTY SO</b>	<b>12,368</b>									
	Number of Offenses		0	1	1	10	27	61	6	106	12
	Rate Per 100,000		0	8.1	8.1	80.9	218.3	493.2	48.5	857.1	
	Number of Clearances		0	0	0	8	7	6	3	24	
	Percent Cleared		0	0	0	80.0	26.0	10.0	50.0	22.0	
	Number of Arrests		0	0	0	8	10	25	3	46	
TX1660200	<b>ROCKDALE PD</b>	<b>5,647</b>									
	Number of Offenses		1	3	0	16	40	116	8	184	12
	Rate Per 100,000		17.7	53.1	0	283.3	708.3	2,054.2	141.7	3,258.4	
	Number of Clearances		1	3	0	14	10	53	1	82	
	Percent Cleared		100.0	100.0	0	88.0	25.0	46.0	13.0	45.0	
	Number of Arrests		0	3	0	15	13	47	1	79	
TX1660300	<b>THORNDALE PD</b>	<b>1,293</b>									
	Number of Offenses		0	0	0	4	4	16	0	24	12
	Rate Per 100,000		0	0	0	309.4	309.4	1,237.4	0	1,856.1	
	Number of Clearances		0	0	0	1	0	1	0	2	
	Percent Cleared		0	0	0	25.0	0	6.0	0	8.0	
	Number of Arrests		0	0	0	1	0	1	0	2	
	<b>County Totals - Milam County</b>										
	<b>Population</b>	<b>24,879</b>									
	<b>Number of Offenses</b>		2	4	3	49	107	252	15	432	
	<b>Rate Per 100,000</b>		8.0	16.1	12.1	197.0	430.1	1,012.9	60.3	1,736.4	
	<b>Number of Clearances</b>		2	3	1	39	26	71	5	147	
	<b>Percent Cleared</b>		100.0	75.0	34.0	80.0	25.0	29.0	34.0	34.0	
	<b>Number of Arrests</b>		1	3	1	26	32	77	4	144	



## Mills

ORINumber	Agency	Population	Murder	Rape	Robbery	Assault	Burglary	Larceny	Auto Theft	Total	Months
TX1670000	<b>MILLS CO SO (AE)</b>	<b>4,895</b>									
	Number of Offenses		0	0	0	2	12	8	2	24	12
	Rate Per 100,000		0	0	0	40.9	245.1	163.4	40.9	490.3	
	Number of Clearances		0	0	0	0	0	0	0	0	
	Percent Cleared		0	0	0	0	0	0	0	0	
	Number of Arrests		0	0	0	10	1	11	4	26	
	<b>County Totals - Mills County</b>										
	<b>Population</b>	<b>4,895</b>									
	<b>Number of Offenses</b>		0	0	0	2	12	8	2	24	
	<b>Rate Per 100,000</b>		0	0	0	40.9	245.1	163.4	40.9	490.3	
	<b>Number of Clearances</b>		0	0	0	0	0	0	0	0	
	<b>Percent Cleared</b>		0	0	0	0	0	0	0	0	
	<b>Number of Arrests</b>		0	0	0	10	1	11	4	26	

San Saba

ORINumber	Agency	Population	Murder	Rape	Robbery	Assault	Burglary	Larceny	Auto Theft	Total	Months
TX2060000	<b>SAN SABA CO SO</b>	<b>2,838</b>									
	Number of Offenses		0	0	0	1	6	9	2	18	11
	Rate Per 100,000		0	0	0	35.2	211.4	317.1	70.5	634.2	
	Number of Clearances		0	0	0	1	0	1	0	2	
	Percent Cleared		0	0	0	100.0	0	11.0	0	11.0	
	Number of Arrests		0	0	0	1	6	10	1	18	
TX2060100	<b>SAN SABA PD</b>	<b>3,071</b>									
	Number of Offenses		0	0	0	5	10	9	3	27	12
	Rate Per 100,000		0	0	0	162.8	325.6	293.1	97.7	879.2	
	Number of Clearances		0	0	0	4	2	1	0	7	
	Percent Cleared		0	0	0	80.0	20.0	11.0	0	26.0	
	Number of Arrests		0	0	0	4	1	1	0	6	
	<b>County Totals - San Saba County</b>										
	<b>Population</b>	<b>5,909</b>									
	<b>Number of Offenses</b>		0	0	0	6	16	18	5	45	
	<b>Rate Per 100,000</b>		0	0	0	101.5	270.8	304.6	84.6	761.6	
	<b>Number of Clearances</b>		0	0	0	5	2	2	0	9	
	<b>Percent Cleared</b>		0	0	0	84.0	13.0	12.0	0	20.0	
	<b>Number of Arrests</b>		0	0	0	5	7	11	1	24	

## Five Year Average Completeness 2013 thru 2017

Figure 4 (Provided by Department of Public Safety Current as of 5/01/2019)

County Name	Adult - Completeness Percentage	Juv - Completeness Percentage
BELL	92%	94%
CORYELL	87%	98%
HAMILTON	84%	90%
LAMPASAS	95%	93%
MILAM	96%	92%
MILLS	93%	94%
SAN SABA	83%	100%

## FY20 Grant Prioritization List

### DJ/JAG-Edward Byrne Memorial Justice Assistance Grant Program

Name	Project Title	Requested Amount	Recommended Amount
Hamilton Police Department	Body Cameras	\$30,291.00	\$30,291.00
Lampasas County	Mobile Evidence Recovery Unit	\$17,579.00	\$17,579.00
Mills County Sheriff's Office	Criminal Interdiction Equipment Upgrade	\$83,913.50	\$24,695.00
City of Thorndale	Non-Lethal Equipment and Investigative Software grant	\$37,800.00	\$9,450.00
City of San Saba	Vehicle and Body Armor	\$52,895.00	\$6,925.00
Milam County Sheriff's Office	Safety and Improvement Equipment	\$26,344.30	\$15,723.00
City of Harker Heights	Digital Crime Scene Reconstruction Diagraming Station (Total Station)	\$27,643.00	\$16,371.00
City of Copperas Cove	EOC Laptops Phase II	\$14,830.90	\$12,931.00
Texas A&M University - Central Texas	DOJ Crime Prevention and Public Safety Improvements	\$149,886.00	\$20,335.00

### JA-Juvenile Justice and Delinquency Prevention Allocation to States

Name	Project Title	Requested Amount	Recommended Amount
Milam County	Diversion and Family Preservation Services	\$15,000.00	\$15,000.00

### VA-Victims of Crime Act Formula Grant Program

Name	Project Title	Requested Amount	Recommended Amount
Families in Crisis	Victim Intervention Program	\$355,708.00	\$355,708.00
City of Temple	Crisis Assistance Program	\$59,770.00	\$59,770.00
City of Harker Heights	Rapid Intervention Response	\$50,550.00	\$50,550.00
City of Killeen	Crisis Assistance Program	\$104,382.04	\$104,382.04
Central Texas Council of Governments	Elder and Vulnerable Adult Justice Program	\$306,392.00	\$306,392.00
Aware Central Texas	Survivor Connect Emergency Resource Program	\$73,450.00	\$73,450.00

### WF-Violence Against Women Formula Grants

Name	Project Title	Requested Amount	Recommended Amount
Milam County	Special Crimes Prosecutor	\$62,000.00	\$62,000.00

## Resources

---

### Department of Public Safety

-Uniform Crime Reporting and annual crime in Texas Report

(<http://dps.texas.gov/administration/crimerecords/pages/crimestatistics.htm>)

### The Office of the Governor-Criminal Justice Division

-State grant funding totals

(<https://egrants.gov.texas.gov/>)

### The Office of the State Demographer

-Texas Population Estimates and Projections Program

(<http://osd.texas.gov/Data/TPEP/>)

### Department of Public Safety

-Certified Officer Counts

(<https://www.dps.texas.gov/>)

### Texas Almanac

-County Maps

(<http://texasalmanac.com>)

**Used by permission of the Texas Almanac, [www.TexasAlmanac.com](http://www.TexasAlmanac.com); published by the Texas State Historical Association, Austin, Texas.**

### US Census (2010)

Population

### Economic Modeling Specialist International (EMSI)